



## 53 : Commune de Crans-Montana

### BILAN

Compte	Désignation	Reports	Débets	Crédits	Soldes
<b>1</b>	<b>ACTIF</b>	<b>200,468,881.37</b>	<b>456,032,709.73</b>	<b>443,527,526.49</b>	<b>212,974,064.61</b>
<b>10</b>	<b>DISPONIBILITES</b>	<b>16,788,202.30</b>	<b>146,283,689.48</b>	<b>152,910,389.85</b>	<b>10,161,501.93</b>
<b>100</b>	<b>Caisse</b>	<b>7,922.75</b>	<b>94,903.60</b>	<b>95,478.20</b>	<b>7,348.15</b>
100.00	Caisse - Cher	636.35	3,474.15	2,644.10	1,466.40
100.20	Caisse - Rand	4,273.05	88,380.45	88,247.75	4,405.75
100.30	Caisse - Moll	1,431.00	49.00	1,480.00	0.00
100.40	Caisse Chancellerie	1,582.35	3,000.00	3,106.35	1,476.00
<b>101</b>	<b>Comptes postaux</b>	<b>1,494,964.95</b>	<b>3,232,173.38</b>	<b>4,449,780.33</b>	<b>277,358.00</b>
101.40	PostFinance - Cram - CH03 0900 0000 1460 6181 9	1,494,964.95	3,232,173.38	4,449,780.33	277,358.00
<b>102</b>	<b>Comptes bancaires</b>	<b>15,285,314.60</b>	<b>142,956,612.50</b>	<b>148,365,131.32</b>	<b>9,876,795.78</b>
102.00	CECM - Cram - CH55 0834 8002 0254 0000 1	2,335,032.65	5,308,544.50	6,850,441.45	793,135.70
102.13	Raiffeisen CH79 8080 8005 5730 8256 3	624,470.51	312.24	109.28	624,673.47
102.15	Raiffeisen CH10 8080 8004 7971 5034 7	1,090,228.16	1,531,855.97	1,554,250.45	1,067,833.68
102.16	Raiffeisen CH76 8080 8004 8213 0584 5	2,000,029.17	1,000,584.04	1,500,204.41	1,500,408.80
102.20	BCVs - Cher - CH02 0076 5000 S010 0439 9	56,328.40	1,798.85	40.25	58,087.00
102.21	BCVs - Mont - CH18 0076 5000 S010 0517 8	61,447.70	0.00	50,813.20	10,634.50
102.24	BCVs - Rand - CH03 0076 5001 0134 3561 0 RQC	2,259,370.35	19,784.80	0.00	2,279,155.15
102.25	BCVs -Cram - CH41 0076 5001 0302 6830 6	3,232,242.15	76,020,501.52	77,823,507.82	1,429,235.85
102.27	BCVs - Taxes séjour CH19 0076 5001 0342 2310 1	1,272,190.55	3,266,604.45	2,730,967.60	1,807,827.40
102.31	UBS - Mont - CH64 0026 8268 9001 20B1 N	2,312,778.63	55,806,626.13	57,854,712.61	264,692.15
102.41	Credit Suisse - Mont - CH46 0483 5006 7760 5100 0	41,196.33	0.00	84.25	41,112.08
<b>11</b>	<b>AVOIRS</b>	<b>9,753,978.99</b>	<b>280,220,336.84</b>	<b>268,574,895.11</b>	<b>21,399,420.72</b>
<b>111</b>	<b>Comptes de cumuls</b>	<b>260,037.72</b>	<b>143,444,223.48</b>	<b>143,335,819.70</b>	<b>368,441.50</b>
111.00	Paiement de factures	0.00	70,249,660.89	70,249,660.89	0.00
111.02	Paiements reçus carte de crédit	0.00	35,974.85	35,974.85	0.00
111.10	Paiements de salaires	-57.40	8,110,958.25	8,110,900.85	0.00
111.11	Avance sur salaire	0.00	2,000.00	2,000.00	0.00
111.20	Opérations de virements - Rand	0.00	64,435,610.26	64,435,610.26	0.00
111.30	Compensations	0.00	248,574.15	248,574.15	0.00
111.50	C/C TVA nette	253,098.70	356,505.00	253,098.70	356,505.00
111.99	Adaptation solde Fusion Crans-Montana	6,996.42	4,940.08	0.00	11,936.50



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<b>112</b>	<b>Impôts</b>	<b>3,650,243.03</b>	<b>109,074,553.69</b>	<b>97,478,587.44</b>	<b>15,246,209.28</b>
112.00	Contribuables à encaisser	-37,093,783.01	59,810,309.15	53,903,617.80	-31,187,091.66
112.10	Contribuables impôts à notifier	40,744,026.04	49,264,244.54	43,574,969.64	46,433,300.94
<b>113</b>	<b>Taxes et factures</b>	<b>2,697,860.37</b>	<b>11,093,942.27</b>	<b>11,385,989.14</b>	<b>2,405,813.50</b>
113.01	Factures à encaisser	2,659,121.89	8,197,635.17	8,565,033.71	2,291,723.35
113.20	Débiteurs taxe de séjour	38,738.48	2,896,307.10	2,820,955.43	114,090.15
<b>114</b>	<b>Fonds avancés</b>	<b>1,747,092.50</b>	<b>734,658.12</b>	<b>639,977.11</b>	<b>1,841,773.51</b>
114.00	APEA	0.00	360,370.07	360,370.07	0.00
114.20	c/c CII	-19,092.65	374,288.05	279,607.04	75,588.36
114.25	C/C Paroisse du Sacré Choeur	1,766,185.15	0.00	0.00	1,766,185.15
<b>115</b>	<b>Débiteurs</b>	<b>1,398,745.37</b>	<b>15,118,405.68</b>	<b>14,979,968.12</b>	<b>1,537,182.93</b>
115.11	ACCM - (Rénovation restaurant Scandia)	77,240.65	0.00	0.00	77,240.65
115.40	AFC - Impôts anticipés	369,293.85	230,969.24	369,293.85	230,969.24
115.70	C/C Centre scolaire Crans-Montana	1,206,646.97	1,761,170.82	1,748,388.50	1,219,429.29
115.72	C/C ACCM	-434,536.10	10,261,677.77	10,021,808.72	-194,667.05
115.73	C/C OIEV	180,100.00	376,191.55	367,335.95	188,955.60
115.75	C/C UTO	0.00	376,004.95	376,004.95	0.00
115.76	C/C CMS	0.00	15,255.20	0.00	15,255.20
115.79	C/C CMTC - Taxe de séjour	0.00	2,097,136.15	2,097,136.15	0.00
<b>119</b>	<b>Autres créanciers</b>	<b>0.00</b>	<b>754,553.60</b>	<b>754,553.60</b>	<b>0.00</b>
119.50	Impôt Préalable eau fonctionnement	0.00	78,255.10	78,255.10	0.00
119.51	Impôt Préalable eau investissement	0.00	161,051.95	161,051.95	0.00
119.60	Impôt préalable egouts fonctionnement	0.00	126,097.40	126,097.40	0.00
119.61	Impôt préalable egouts investissement	0.00	48,208.30	48,208.30	0.00
119.70	Impôt Préalable voirie fonctionnement	0.00	180,819.40	180,819.40	0.00
119.71	Impôt Préalable voirie investissement	0.00	94,702.80	94,702.80	0.00
119.80	Impôt Préalable parkings fonctionnement	0.00	26,972.40	26,972.40	0.00
119.81	Impôt Préalable parkings investissement	0.00	38,446.25	38,446.25	0.00
<b>12</b>	<b>PLACEMENTS</b>	<b>40,130,294.90</b>	<b>4,867,800.62</b>	<b>2,252,102.98</b>	<b>42,745,992.54</b>
<b>121</b>	<b>Titres</b>	<b>12,436,012.90</b>	<b>0.00</b>	<b>804,936.20</b>	<b>11,631,076.70</b>
121.00	Actions et parts sociales	12,436,012.90	0.00	804,936.20	11,631,076.70



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Compte	Désignation	Reports	Débits	Crédits	Soldes
<b>122</b>	<b>Prêts</b>	<b>2,063,900.00</b>	<b>572,311.59</b>	<b>108,543.75</b>	<b>2,527,667.84</b>
122.11	Prêt EMS Le Christ-Roi, Lens	683,900.00	0.00	0.00	683,900.00
122.12	Prêt EMS Le Christ-Roi, Lens, crédit-relais COVID	0.00	273,480.00	0.00	273,480.00
122.13	Prêt EMS Le Christ-Roi, Lens, échéance 31.12.2020	0.00	50,000.00	50,000.00	0.00
122.40	Prêt Crans-Montana Energies SA 03.04.2017-02.04.2021 0%	345,000.00	0.00	0.00	345,000.00
122.41	Prêt Crans-Montana Energies SA 01.10.2018-30.09.2022 0%	345,000.00	0.00	0.00	345,000.00
122.42	Prêt Crans-Montana Energies SA 01.07.2019-30.06.2023 0%	690,000.00	0.00	0.00	690,000.00
122.43	Prêt CMI limite CHF 250'000.-, intérêt 0.5% dès début amortissement, amortissement dès le 01.01.2023, à répartir sur 15 ans	0.00	248,831.59	58,543.75	190,287.84
<b>123</b>	<b>Bâtiments financiers</b>	<b>25,630,382.00</b>	<b>4,295,489.03</b>	<b>1,338,623.03</b>	<b>28,587,248.00</b>
123.00	Immeubles	17,098,382.00	3,803,688.48	666,346.48	20,235,724.00
123.10	Terrains	8,532,000.00	491,800.55	672,276.55	8,351,524.00
<b>13</b>	<b>ACTIFS TRANSITOIRES</b>	<b>3,989,124.24</b>	<b>3,265,887.15</b>	<b>4,026,078.69</b>	<b>3,228,932.70</b>
<b>139</b>	<b>Actifs</b>	<b>3,989,124.24</b>	<b>3,265,887.15</b>	<b>4,026,078.69</b>	<b>3,228,932.70</b>
139.00	Charges payées d'avance	457,596.10	657,929.75	457,596.10	657,929.75
139.10	Revenus à percevoir	3,531,528.14	2,607,957.40	3,568,482.59	2,571,002.95
<b>14</b>	<b>INVESTISSEMENTS PROPRES</b>	<b>106,623,291.00</b>	<b>17,499,154.72</b>	<b>13,107,217.92</b>	<b>111,015,227.80</b>
<b>140</b>	<b>Non bâtis</b>	<b>3,842,810.00</b>	<b>2,592,044.45</b>	<b>643,487.45</b>	<b>5,791,367.00</b>
140.00	Terrains	3,842,810.00	2,592,044.45	643,487.45	5,791,367.00
<b>141</b>	<b>Ouvrages de génie civil</b>	<b>63,754,723.00</b>	<b>11,826,044.20</b>	<b>6,914,275.40</b>	<b>68,666,491.80</b>
141.00	Routes et chemins communaux	21,501,258.00	4,855,664.38	2,737,553.38	23,619,369.00
141.10	Places et parkings	11,516,893.00	1,232,598.87	1,217,255.87	11,532,236.00
141.20	Réseau d'eau potable	15,741,482.00	2,420,318.42	1,075,611.62	17,086,188.80
141.30	Réseau d'eaux usées	4,033,050.00	608,845.62	236,130.62	4,405,765.00
141.40	Voirie et déchetteries	1,150,712.00	1,317,563.01	179,746.01	2,288,529.00
141.50	Divers ouvrages	9,811,328.00	1,391,053.90	1,467,977.90	9,734,404.00



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Compte	Désignation	Reports	Débets	Crédits	Soldes
<b>143</b>	<b>Bâtiments</b>	<b>30,303,910.00</b>	<b>2,639,651.79</b>	<b>4,309,544.79</b>	<b>28,634,017.00</b>
143.00	Maison communale	4,038,744.00	114,450.76	426,058.76	3,727,136.00
143.10	Police du feu et PCi	705,661.00	62,426.20	80,937.20	687,150.00
143.20	Ecoles et crèches	10,854,234.00	561,844.60	1,162,897.60	10,253,181.00
143.30	Biens ecclésiastiques	778,347.00	108,602.30	94,918.30	792,031.00
143.40	Divers	13,926,924.00	1,792,327.93	2,544,732.93	13,174,519.00
<b>145</b>	<b>Forêts</b>	<b>12,154.00</b>	<b>0.00</b>	<b>12,154.00</b>	<b>0.00</b>
145.00	Forêts	12,154.00	0.00	12,154.00	0.00
<b>146</b>	<b>Mobilier, machines et véhicules</b>	<b>1,072,623.00</b>	<b>441,414.28</b>	<b>299,498.28</b>	<b>1,214,539.00</b>
146.00	Mobilier, matériel et véhicules	1,072,623.00	441,414.28	299,498.28	1,214,539.00
<b>149</b>	<b>Autres biens</b>	<b>7,637,071.00</b>	<b>0.00</b>	<b>928,258.00</b>	<b>6,708,813.00</b>
149.00	Places de jeux et divers	7,637,071.00	0.00	928,258.00	6,708,813.00
<b>16</b>	<b>SUBVENTIONS D'INVESTISSEMENT</b>	<b>21,177,809.00</b>	<b>2,498,150.59</b>	<b>2,625,102.59</b>	<b>21,050,857.00</b>
<b>161</b>	<b>Canton</b>	<b>0.00</b>	<b>912,222.30</b>	<b>91,222.30</b>	<b>821,000.00</b>
161.00	Investissements Canton	0.00	912,222.30	91,222.30	821,000.00
<b>163</b>	<b>Communes</b>	<b>19,946,712.00</b>	<b>1,585,928.29</b>	<b>2,410,770.29</b>	<b>19,121,870.00</b>
163.00	Investissements ACCM	18,832,687.00	1,585,928.29	2,346,867.29	18,071,748.00
163.10	Investissements semi-publics (ATSM)	1,114,025.00	0.00	63,903.00	1,050,122.00
<b>164</b>	<b>Sociétés mixtes</b>	<b>1,231,097.00</b>	<b>0.00</b>	<b>123,110.00</b>	<b>1,107,987.00</b>
164.00	Subventions d'investissement	1,231,097.00	0.00	123,110.00	1,107,987.00
<b>18</b>	<b>FINANCEMENTS SPECIAUX</b>	<b>2,006,180.94</b>	<b>1,397,690.33</b>	<b>31,739.35</b>	<b>3,372,131.92</b>
<b>180</b>	<b>Fonds à gérer</b>	<b>2,006,180.94</b>	<b>1,397,690.33</b>	<b>31,739.35</b>	<b>3,372,131.92</b>
180.00	Fonds à gérer - Rand	205,890.30	3,737.50	0.00	209,627.80
180.10	Fonds RQC - Rand	31,176.35	0.00	31,176.35	0.00
180.30	Avance s/financement spécial, eau potable (amort. s/8 ans), création 2017	794,835.62	14,115.79	563.00	808,388.41
180.31	Avance s/financement spécial, égouts (amort. s/8 ans), création 2020	0.00	295,352.92	0.00	295,352.92
180.32	Avance s/financement spécial, voirie (amort. s/8 ans), création 2018	974,278.67	1,084,484.12	0.00	2,058,762.79



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<b>2</b>	<b>PASSIF</b>	<b>-200,468,881.37</b>	<b>26,995,655.43</b>	<b>34,066,135.53</b>	<b>-207,539,361.47</b>
<b>20</b>	<b>ENGAGEMENTS COURANTS</b>	<b>-9,615,395.64</b>	<b>17,518,096.04</b>	<b>20,440,912.01</b>	<b>-12,538,211.61</b>
<b>200</b>	<b>Créanciers</b>	<b>-9,465,829.55</b>	<b>12,816,433.59</b>	<b>15,742,376.01</b>	<b>-12,391,771.97</b>
200.00	Bourgeoisie de Chermignon	-200.00	0.00	0.00	-200.00
200.24	Créanciers - Crans-Montana	-9,465,629.55	9,465,629.55	12,391,571.97	-12,391,571.97
200.78	C/C Etat du Valais	0.00	3,350,804.04	3,350,804.04	0.00
<b>206</b>	<b>Charges sociales</b>	<b>-486.00</b>	<b>3,566,267.10</b>	<b>3,563,140.65</b>	<b>2,640.45</b>
206.00	CIVAF	0.00	245,480.15	245,480.15	0.00
206.10	AVS, AI, APG, AC	0.00	1,017,025.65	1,017,025.65	0.00
206.40	Caisse de retraite	-486.00	1,361,943.25	1,358,816.80	2,640.45
206.50	Assurances maladies et accidents	0.00	941,818.05	941,818.05	0.00
<b>209</b>	<b>TVA due à l'AFC</b>	<b>-149,080.09</b>	<b>1,135,395.35</b>	<b>1,135,395.35</b>	<b>-149,080.09</b>
209.01	TVA eau fonct/invest	0.00	65,746.70	65,746.70	0.00
209.11	TVA egouts fonct et invest	0.00	123,980.00	123,980.00	0.00
209.21	TVA voirie fonct. et invest.	0.00	158,438.55	158,438.55	0.00
209.31	TVA parkings fonct. et invest.	0.00	54,616.65	54,616.65	0.00
209.50	C/C TVA nette	0.00	732,613.45	732,613.45	0.00
209.60	Acomptes débiteurs - Moll	-149,080.09	0.00	0.00	-149,080.09
<b>22</b>	<b>DETTES A MOYEN ET A LONG TERME</b>	<b>-37,705,000.00</b>	<b>4,240,000.00</b>	<b>2,000,000.00</b>	<b>-35,465,000.00</b>
<b>228</b>	<b>Dettes</b>	<b>-37,705,000.00</b>	<b>4,240,000.00</b>	<b>2,000,000.00</b>	<b>-35,465,000.00</b>
228.10	BCVs - Rand - Emprunt fixe K0859.44.41	-1,000,000.00	1,000,000.00	0.00	0.00
228.15	BCVs - Mont - Emprunt 74.05 10 ANS 2015-2025 3.5 mios à 0.85% et 1.5 mios à 0.92%	-5,000,000.00	0.00	0.00	-5,000,000.00
228.19	BCVs - Moll - A0859.20.23	-130,000.00	130,000.00	0.00	0.00
228.22	BCVs - Moll - 102.096.52.00 - 1'000'000 - 01.09.23 - 2.2 %	-980,000.00	40,000.00	0.00	-940,000.00
228.24	BCVs - Mont - Emprunt 102.977.43.09 1 mio 0.65% 30.09.2016	-1,000,000.00	0.00	0.00	-1,000,000.00
228.25	BCVs - Mont - Emprunt 103.048.06.04 1.5 MIO 0.482% 16.12.2016	-1,500,000.00	0.00	0.00	-1,500,000.00
228.40	PostFinance - Rand - Emprunt 004045	-2,900,000.00	2,900,000.00	0.00	0.00
228.41	PostFinance - Mont - 2 mios 0.35% 30.03.2016 au 30.03.2026	-2,000,000.00	0.00	0.00	-2,000,000.00



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228.42	PostFinance - Mont - 2 mios 0.38% 30.06.2016 au 30.06.2026	-2,000,000.00	0.00	0.00	-2,000,000.00
228.43	PostFinance - Mont - 2 mios 0.41% 30.09.2016	-2,000,000.00	0.00	0.00	-2,000,000.00
228.44	PostFinance - Moll - 003470 - 900'000.- 24.10.24 - 1.24%	-742,500.00	30,000.00	0.00	-712,500.00
228.47	PostFinance - Moll - 003469 - 700'000 - 08.10.24 - 1.22%	-542,500.00	30,000.00	0.00	-512,500.00
228.48	PostFinance - Moll - 002785 - 1'000'000 - 28.06.23 - 1.63%	-740,000.00	40,000.00	0.00	-700,000.00
228.49	PostFinance - 006381 - 2'000'000 - 30.06.2028 - 0.27%	0.00	0.00	2,000,000.00	-2,000,000.00
228.51	BCVs - 103.733.21.04	-2,250,000.00	50,000.00	0.00	-2,200,000.00
228.52	BCVs - 103.733.19.09	-920,000.00	20,000.00	0.00	-900,000.00
228.63	Raiffeisen - Mont - Emprunt 21155.90/1 0.67% 23.06.2016-23.06.2023	-2,000,000.00	0.00	0.00	-2,000,000.00
228.64	Raiffeisen - Mont - Emprunt 21155.72 ATF 10 ans 2015-2025 1.1% - financ. station de traitement (1979)	-1,000,000.00	0.00	0.00	-1,000,000.00
228.70	SUVA - Mont - Emprunt 40001443 ATF 10 ans 2015-2025 0.94% - 1ère tr. Steffany	-3,000,000.00	0.00	0.00	-3,000,000.00
228.71	SUVA - Mont - Emprunt 40001734 ATF 10 ans 2015-2025 0.91% - 2ème tr. Steffany	-2,000,000.00	0.00	0.00	-2,000,000.00
228.72	SUVA - Mont - Emprunt 40002050 01.04.2016-01.04.2026 0.42%	-2,000,000.00	0.00	0.00	-2,000,000.00
228.80	Raiffeisen - Emprunt 11842.59 18.09.2018-18.09.2023 0.74%	-4,000,000.00	0.00	0.00	-4,000,000.00
<b>23</b>	<b>ENGAGEMENTS PARTICULIERS</b>	<b>-230,255.12</b>	<b>0.00</b>	<b>0.00</b>	<b>-230,255.12</b>
<b>230</b>	<b>Garanties</b>	<b>-230,255.12</b>	<b>0.00</b>	<b>0.00</b>	<b>-230,255.12</b>
230.20	TIV	-70,255.12	0.00	0.00	-70,255.12
230.30	Le Raccard (01.2017)	-160,000.00	0.00	0.00	-160,000.00
<b>24</b>	<b>PROVISIONS</b>	<b>-6,574,714.45</b>	<b>485,709.25</b>	<b>2,735,000.00</b>	<b>-8,824,005.20</b>
<b>240</b>	<b>Provisions</b>	<b>-6,574,714.45</b>	<b>485,709.25</b>	<b>2,735,000.00</b>	<b>-8,824,005.20</b>
240.00	Débiteurs douteux	-3,744,714.45	485,709.25	1,200,000.00	-4,459,005.20
240.01	Provision Crans-Montana Energies	-2,830,000.00	0.00	1,535,000.00	-4,365,000.00



## 53 : Commune de Crans-Montana

### BILAN

Compte	Désignation	Reports	Débets	Crédits	Soldes
<b>25</b>	<b>PASSIFS TRANSITOIRES</b>	<b>-4,632,631.41</b>	<b>4,632,631.41</b>	<b>3,624,274.85</b>	<b>-3,624,274.85</b>
<b>259</b>	<b>Passifs</b>	<b>-4,632,631.41</b>	<b>4,632,631.41</b>	<b>3,624,274.85</b>	<b>-3,624,274.85</b>
259.00	Charges à payer	-4,632,501.41	4,632,501.41	3,624,274.85	-3,624,274.85
259.10	Revenus perçus d'avance	-130.00	130.00	0.00	0.00
<b>28</b>	<b>FINANCEMENTS SPECIAUX</b>	<b>-10,568,319.91</b>	<b>119,218.73</b>	<b>5,265,948.67</b>	<b>-15,715,049.85</b>
<b>280</b>	<b>Fonds à gérer</b>	<b>-9,388,592.45</b>	<b>119,218.73</b>	<b>4,823,422.30</b>	<b>-14,092,796.02</b>
280.00	RQC - Taxe de remplacement	-3,457,130.57	37,745.80	4,819,684.80	-8,239,069.57
280.30	Egouts	-81,472.93	81,472.93	0.00	0.00
280.50	Abris PC - Villages et Station	-4,771,098.65	0.00	0.00	-4,771,098.65
280.60	Fonds à gérer	-205,890.30	0.00	3,737.50	-209,627.80
280.61	Fonds places de parc - Mont	-783,000.00	0.00	0.00	-783,000.00
280.62	Fonds immeubles - Mont	-90,000.00	0.00	0.00	-90,000.00
<b>281</b>	<b>Fonds spéciaux</b>	<b>-1,179,727.46</b>	<b>0.00</b>	<b>442,526.37</b>	<b>-1,622,253.83</b>
281.00	Fonds taxes de séjour	-1,179,727.46	0.00	442,526.37	-1,622,253.83
<b>29</b>	<b>FORTUNE</b>	<b>-131,142,564.84</b>	<b>0.00</b>	<b>0.00</b>	<b>-131,142,564.84</b>
<b>290</b>	<b>Fortune</b>	<b>-131,142,564.84</b>	<b>0.00</b>	<b>0.00</b>	<b>-131,142,564.84</b>
290.00	Fortune nette au 1er janvier	-131,142,564.84	0.00	0.00	-131,142,564.84







# 53 : Commune de Crans-Montana

## FONCTIONNEMENT

Compte	Désignation	Comptes 2020		Budget 2020		Comptes 2019	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
<b>0</b>	<b>ADMINISTRATION</b>	<b>5,693,977.70</b>	<b>265,598.40</b>	<b>5,630,000.00</b>	<b>120,000.00</b>	<b>5,894,794.51</b>	<b>290,880.25</b>
<b>011</b>	<b>LEGISLATIF</b>	<b>48,145.06</b>	<b>0.00</b>	<b>56,000.00</b>	<b>0.00</b>	<b>59,415.31</b>	<b>0.00</b>
<b>01130</b>	<b>Charges de personnel</b>	<b>4,903.30</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>14,703.30</b>	<b>0.00</b>
011.300.20	Traitement - Scrutateurs	4,865.00		10,000.00		14,542.50	
011.305.00	Assurances - Législatif	38.30		0.00		160.80	
<b>01131</b>	<b>Biens et services</b>	<b>22,597.10</b>	<b>0.00</b>	<b>23,000.00</b>	<b>0.00</b>	<b>22,452.00</b>	<b>0.00</b>
011.317.10	Frais de représentation - Législatif	1,057.10		1,000.00		912.00	
011.318.00	Honoraires de révision - Législatif	21,540.00		22,000.00		21,540.00	
<b>01135</b>	<b>Dédommagements versés</b>	<b>20,644.66</b>	<b>0.00</b>	<b>23,000.00</b>	<b>0.00</b>	<b>22,260.01</b>	<b>0.00</b>
011.352.00	ACCM - Législatif	20,644.66		23,000.00		22,260.01	
<b>012</b>	<b>EXECUTIF</b>	<b>761,498.47</b>	<b>45,307.50</b>	<b>831,000.00</b>	<b>20,000.00</b>	<b>790,074.81</b>	<b>62,163.75</b>
<b>01230</b>	<b>Charges de personnel</b>	<b>615,838.45</b>	<b>0.00</b>	<b>713,000.00</b>	<b>0.00</b>	<b>652,870.15</b>	<b>0.00</b>
012.300.00	Traitement - Exécutif	524,556.50		618,000.00		557,752.35	
012.303.00	CIVAF - Exécutif	14,109.75		18,000.00		15,098.30	
012.303.10	AVS, AI, APG, AC - Exécutif	33,189.50		35,000.00		33,980.60	
012.304.00	Caisse de retraite - Exécutif	27,554.65		25,000.00		29,370.30	
012.305.00	Assurances - Exécutif	15,770.90		17,000.00		16,373.30	
012.309.00	Autres frais du personnel - Exécutif	657.15		0.00		295.30	
<b>01231</b>	<b>Biens et services</b>	<b>123,685.60</b>	<b>0.00</b>	<b>96,000.00</b>	<b>0.00</b>	<b>115,207.45</b>	<b>0.00</b>
012.317.00	Frais de déplacement - Exécutif	52,800.00		53,000.00		52,800.00	
012.317.10	Frais de représentation - Exécutif	70,885.60		43,000.00		62,407.45	
<b>01235</b>	<b>Dédommagements versés</b>	<b>21,974.42</b>	<b>0.00</b>	<b>22,000.00</b>	<b>0.00</b>	<b>21,997.21</b>	<b>0.00</b>
012.352.00	ACCM - Exécutif	21,974.42		22,000.00		21,997.21	
<b>01243</b>	<b>Contributions de tiers</b>	<b>0.00</b>	<b>45,307.50</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>62,163.75</b>
012.439.00	Récupération d'indemnités - Exécutif		45,307.50		20,000.00		62,163.75
<b>029</b>	<b>ADMINISTRATION GENERALE</b>	<b>3,994,291.11</b>	<b>181,890.90</b>	<b>3,761,000.00</b>	<b>60,000.00</b>	<b>4,045,163.62</b>	<b>182,819.45</b>
<b>02930</b>	<b>Charges de personnel</b>	<b>2,363,482.65</b>	<b>0.00</b>	<b>2,455,000.00</b>	<b>0.00</b>	<b>2,320,261.60</b>	<b>0.00</b>
029.301.00	Traitement - Administration	1,760,560.95		1,820,000.00		1,735,113.15	
029.301.10	Traitement - Conciergeries	192,654.35		190,000.00		178,965.10	
029.303.00	CIVAF - Administration	53,743.35		55,000.00		54,748.95	
029.303.10	AVS, AI, APG, AC - Administration	125,253.10		125,000.00		120,539.25	
029.304.00	Caisse de retraite - Administration	162,225.05		180,000.00		146,764.90	
029.305.00	Assurances - Administration	67,945.85		75,000.00		72,324.25	
029.309.00	Autres frais du personnel - Administration	1,100.00		10,000.00		11,806.00	



## 53 : Commune de Crans-Montana

### FONCTIONNEMENT

Compte	Désignation	Comptes 2020		Budget 2020		Comptes 2019	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
<b>02931</b>	<b>Biens et services</b>	<b>1,204,003.52</b>	<b>0.00</b>	<b>785,000.00</b>	<b>0.00</b>	<b>1,244,329.80</b>	<b>0.00</b>
029.310.00	Fournitures - Administration générale	65,266.45		50,000.00		85,008.30	
029.311.00	Mobilier et machines de bureau - Administration	116,207.25		90,000.00		134,397.30	
029.315.00	Entretien - Administration générale	27,955.82		30,000.00		20,289.40	
029.315.10	Entretien - Informatique et exploitation C.I.I.	400,569.04		230,000.00		495,645.20	
029.317.00	Frais de déplacement - Admin. générale	3,056.85		5,000.00		2,384.45	
029.317.10	Autres frais du personnel - Admin. générale	58,939.80		50,000.00		113,155.15	
029.318.00	Assurances - Admin. générale	86,582.10		90,000.00		88,207.80	
029.318.10	Frais bancaires et postaux - Admin. générale	27,949.58		35,000.00		30,265.95	
029.318.15	Frais d'affranchissement - Admin. générale	89,351.20		90,000.00		92,928.80	
029.318.20	Frais de téléphone - Admin. générale	39,448.80		35,000.00		40,525.70	
029.318.30	Prestations diverses	116,230.95		0.00		31,879.20	
029.318.50	Frais de publication et d'impression - Admin. générale	172,445.68		80,000.00		109,642.55	
<b>02935</b>	<b>Dédommagements versés</b>	<b>426,804.94</b>	<b>0.00</b>	<b>521,000.00</b>	<b>0.00</b>	<b>480,572.22</b>	<b>0.00</b>
029.352.00	ACCM - Administration générale	426,804.94		521,000.00		480,572.22	
<b>02943</b>	<b>Contributions perçues</b>	<b>0.00</b>	<b>146,690.90</b>	<b>0.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>147,619.45</b>
029.431.00	Frais administratifs		0.00		0.00		156.80
029.436.00	Récupération sur salaires		88,356.75		50,000.00		129,162.20
029.439.00	Autres contributions - Admin. générale		58,334.15		10,000.00		18,300.45
<b>02945</b>	<b>Participation de collectivités publiques</b>	<b>0.00</b>	<b>35,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,200.00</b>
029.451.00	Taxations pour le Canton		35,200.00		0.00		35,200.00
<b>090</b>	<b>PATRIMOINE ADMINISTRATIF</b>	<b>890,043.06</b>	<b>38,400.00</b>	<b>982,000.00</b>	<b>40,000.00</b>	<b>1,000,140.77</b>	<b>45,897.05</b>
<b>09031</b>	<b>Biens et services</b>	<b>124,873.20</b>	<b>0.00</b>	<b>190,000.00</b>	<b>0.00</b>	<b>186,722.62</b>	<b>0.00</b>
090.312.00	Energies - Patrimoine administratif	21,726.55		50,000.00		41,527.95	
090.313.00	Conciergerie - Patrimoine administratif	21,148.25		15,000.00		22,571.92	
090.314.00	Entretien - Patrimoine administratif	38,998.40		80,000.00		79,622.75	
090.316.00	Location - Salles et bureaux	43,000.00		45,000.00		43,000.00	
<b>09033</b>	<b>Amortissements</b>	<b>765,169.86</b>	<b>0.00</b>	<b>792,000.00</b>	<b>0.00</b>	<b>813,418.15</b>	<b>0.00</b>
090.331.00	Patrimoine administratif	765,169.86		792,000.00		813,418.15	
<b>09043</b>	<b>Contributions perçues</b>	<b>0.00</b>	<b>38,400.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>45,897.05</b>
090.434.00	Prestations conciergeries		38,400.00		38,000.00		38,400.00
090.436.00	Dédommagements reçus patrimoine administratif		0.00		2,000.00		7,497.05



## 53 : Commune de Crans-Montana

### FONCTIONNEMENT

Compte	Désignation	Comptes 2020		Budget 2020		Comptes 2019	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
<b>1</b>	<b>SECURITE PUBLIQUE</b>	<b>3,949,174.15</b>	<b>1,875,018.61</b>	<b>3,949,500.00</b>	<b>1,892,700.00</b>	<b>3,719,543.67</b>	<b>3,057,385.53</b>
<b>100</b>	<b>CADASTRE</b>	<b>487,996.60</b>	<b>1,577,255.25</b>	<b>417,000.00</b>	<b>1,650,000.00</b>	<b>418,945.85</b>	<b>2,786,924.70</b>
<b>10030</b>	<b>Charges de personnel</b>	<b>304,622.20</b>	<b>0.00</b>	<b>325,500.00</b>	<b>0.00</b>	<b>319,121.70</b>	<b>0.00</b>
100.300.10	Commission - Taxation	735.00		1,000.00		595.00	
100.301.00	Traitement - Cadastre	244,350.25		256,000.00		255,506.35	
100.303.00	CIVAF - Cadastre	6,841.65		7,500.00		7,410.05	
100.303.10	AVS, AI, APG, AC - Cadastre	15,943.80		16,000.00		16,232.85	
100.304.00	Caisse de retraite - Cadastre	28,715.60		35,000.00		30,084.00	
100.305.00	Assurances - Cadastre	8,035.90		10,000.00		9,293.45	
<b>10031</b>	<b>Biens et services</b>	<b>182,428.75</b>	<b>0.00</b>	<b>91,500.00</b>	<b>0.00</b>	<b>99,824.15</b>	<b>0.00</b>
100.310.00	Fournitures - Cadastre	7,428.45		5,000.00		6,905.55	
100.311.00	Mobilier - Cadastre	0.00		2,000.00		0.00	
100.315.00	Entretien - Mobilier et machines	0.00		1,000.00		0.00	
100.317.00	Frais de déplacement - Cadastre	1,551.90		1,000.00		1,443.40	
100.317.10	Frais de représentation - Cadastre	1,217.50		500.00		553.50	
100.318.00	Mensurations et cadastre - Cadastre	169,643.90		80,000.00		88,156.20	
100.318.20	Frais de téléphone - Cadastre	2,587.00		2,000.00		2,765.50	
<b>10033</b>	<b>Amortissements</b>	<b>945.65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
100.331.00	Cadastre	945.65		0.00		0.00	
<b>10043</b>	<b>Contributions perçues</b>	<b>0.00</b>	<b>37,262.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>75,440.30</b>
100.431.00	Emoluments du cadastre		37,262.00		100,000.00		75,440.30
<b>10044</b>	<b>Contributions perçues</b>	<b>0.00</b>	<b>1,539,993.25</b>	<b>0.00</b>	<b>1,550,000.00</b>	<b>0.00</b>	<b>2,711,484.40</b>
100.441.00	Droits de mutations additionnels		1,539,993.25		1,550,000.00		2,711,484.40
<b>102</b>	<b>CONTRÔLE DES HABITANTS</b>	<b>349,500.00</b>	<b>22,600.00</b>	<b>336,000.00</b>	<b>40,000.00</b>	<b>326,126.59</b>	<b>33,360.00</b>
<b>10231</b>	<b>Biens et services</b>	<b>12,177.70</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>14,508.30</b>	<b>0.00</b>
102.318.00	Frais d'établissement de P.I. - Contr. des habitants	12,177.70		15,000.00		14,508.30	
<b>10235</b>	<b>Dédommagements versés</b>	<b>337,322.30</b>	<b>0.00</b>	<b>321,000.00</b>	<b>0.00</b>	<b>311,618.29</b>	<b>0.00</b>
102.352.00	Contrôle de l'habitant intercommunal	337,322.30		321,000.00		311,618.29	
<b>10243</b>	<b>Contributions perçues</b>	<b>0.00</b>	<b>22,600.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>33,360.00</b>
102.431.00	Frais d'établissements de P.I.		22,600.00		40,000.00		33,360.00
<b>113</b>	<b>POLICE LOCALE</b>	<b>1,511,745.05</b>	<b>21,005.81</b>	<b>1,688,000.00</b>	<b>15,000.00</b>	<b>1,533,357.10</b>	<b>51,425.38</b>
<b>11331</b>	<b>Biens et services</b>	<b>31,922.40</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>87,613.40</b>	<b>0.00</b>
113.314.00	Entretien - Vidéosurveillance	31,922.40		50,000.00		87,613.40	



## 53 : Commune de Crans-Montana

### FONCTIONNEMENT

Compte	Désignation	Comptes 2020		Budget 2020		Comptes 2019	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
<b>11333</b>	<b>Amortissements</b>	<b>76,448.77</b>	<b>0.00</b>	<b>108,000.00</b>	<b>0.00</b>	<b>86,162.82</b>	<b>0.00</b>
113.331.00	Police locale	76,448.77		108,000.00		86,162.82	
<b>11335</b>	<b>Dédommagements versés</b>	<b>1,403,373.88</b>	<b>0.00</b>	<b>1,530,000.00</b>	<b>0.00</b>	<b>1,359,580.88</b>	<b>0.00</b>
113.351.00	Réseau Polycor	10,398.93		11,000.00		3,100.30	
113.352.00	ACCM - Police	1,392,974.95		1,519,000.00		1,356,480.58	
<b>11341</b>	<b>Patentes et concessions</b>	<b>0.00</b>	<b>21,005.81</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>51,425.38</b>
113.410.00	Patentes, colportages et amendes		21,005.81		15,000.00		51,425.38
<b>120</b>	<b>JUSTICE</b>	<b>295,257.92</b>	<b>102,079.43</b>	<b>268,500.00</b>	<b>47,700.00</b>	<b>282,593.93</b>	<b>56,285.09</b>
<b>12030</b>	<b>Charges de personnel</b>	<b>125,765.95</b>	<b>0.00</b>	<b>135,500.00</b>	<b>0.00</b>	<b>121,286.10</b>	<b>0.00</b>
120.300.00	Traitement - Juge et Vice-juge	107,407.55		115,000.00		103,121.40	
120.303.00	CIVAF - Justice	3,007.40		3,500.00		2,998.15	
120.303.10	AVS, AI, APG, AC - Justice	7,008.35		7,300.00		6,552.30	
120.304.00	Caisse de retraite - Justice	4,777.90		5,500.00		4,821.00	
120.305.00	Assurances - Justice	3,564.75		4,200.00		3,793.25	
<b>12031</b>	<b>Biens et services</b>	<b>139,016.97</b>	<b>0.00</b>	<b>103,000.00</b>	<b>0.00</b>	<b>131,430.83</b>	<b>0.00</b>
120.310.00	Fournitures - Justice	3,369.35		1,000.00		2,034.80	
120.314.00	Entretien - Salles du juge	1,530.55		2,000.00		1,243.15	
120.318.10	Frais de poursuites - Justice	133,884.82		100,000.00		128,152.88	
120.318.20	Frais de téléphone - Justice	232.25		0.00		0.00	
<b>12035</b>	<b>Dédommagements versés</b>	<b>30,475.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>29,877.00</b>	<b>0.00</b>
120.351.00	Tribunal de Sierre	30,475.00		30,000.00		29,877.00	
<b>12043</b>	<b>Contributions perçues</b>	<b>0.00</b>	<b>102,079.43</b>	<b>0.00</b>	<b>47,700.00</b>	<b>0.00</b>	<b>56,285.09</b>
120.431.00	ACCM - Justice		54,025.36		2,700.00		29,423.06
120.431.30	Droits de cité		16,800.00		15,000.00		5,100.00
120.431.40	Juge de commune		31,254.07		30,000.00		21,762.03
<b>122</b>	<b>APEA</b>	<b>221,796.07</b>	<b>1,345.50</b>	<b>251,000.00</b>	<b>0.00</b>	<b>208,282.18</b>	<b>0.00</b>
<b>12235</b>	<b>Dédommagements versés</b>	<b>221,796.07</b>	<b>0.00</b>	<b>251,000.00</b>	<b>0.00</b>	<b>208,282.18</b>	<b>0.00</b>
122.352.10	APEA - Part de Crans-Montana	221,796.07		251,000.00		208,282.18	
<b>12243</b>	<b>Contributions perçues</b>	<b>0.00</b>	<b>1,345.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
122.439.00	APEA - Frais récupérés		1,345.50		0.00		0.00
<b>140</b>	<b>SERVICE DU FEU</b>	<b>755,963.23</b>	<b>102,732.62</b>	<b>914,000.00</b>	<b>140,000.00</b>	<b>758,215.74</b>	<b>128,602.36</b>



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### FONCTIONNEMENT

Compte	Désignation	Comptes 2020		Budget 2020		Comptes 2019	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
<b>14030</b>	<b>Charges de personnel</b>	<b>147,797.00</b>	<b>0.00</b>	<b>145,000.00</b>	<b>0.00</b>	<b>138,293.30</b>	<b>0.00</b>
140.301.00	Traitement - Chargé de sécurité	118,995.30		120,000.00		114,082.65	
140.303.00	CIVAF - Service du feu	3,331.75		3,000.00		3,277.75	
140.303.10	AVS, AI, APG, AC - Service du feu	7,764.55		7,500.00		7,182.80	
140.304.00	Caisse de retraite - Service du feu	7,951.50		8,500.00		7,738.40	
140.305.00	Assurances - Service du feu	6,158.35		6,000.00		6,011.70	
140.309.00	Autres frais du personnel - Service du feu (formation)	3,595.55		0.00		0.00	
<b>14031</b>	<b>Biens et services</b>	<b>51,814.25</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>39,283.55</b>	<b>0.00</b>
140.310.00	Fournitures - Service du feu	897.70		0.00		0.00	
140.312.00	Energies - Service du feu	4,376.50		2,000.00		3,931.25	
140.314.00	Entretien - Service du feu	7,704.65		17,000.00		8,225.80	
140.315.20	Entretien - Bornes hydrantes	21,369.45		45,000.00		21,005.05	
140.317.00	Frais de déplacement - Service du feu	4,585.70		4,000.00		3,694.60	
140.317.10	Frais de représentation - Service du feu	0.00		0.00		1,614.85	
140.318.00	Assurances - Service du feu	300.00		1,000.00		300.00	
140.318.01	Expertises diverses	10,410.25		30,000.00		0.00	
140.318.20	Frais de téléphone - Service du feu	2,170.00		1,000.00		512.00	
<b>14033</b>	<b>Amortissements</b>	<b>87,180.82</b>	<b>0.00</b>	<b>92,000.00</b>	<b>0.00</b>	<b>90,762.68</b>	<b>0.00</b>
140.331.00	Police du feu	87,180.82		92,000.00		90,762.68	
<b>14035</b>	<b>Dédommagements versés</b>	<b>469,171.16</b>	<b>0.00</b>	<b>577,000.00</b>	<b>0.00</b>	<b>489,876.21</b>	<b>0.00</b>
140.351.00	Sinistres CSI	54,103.95		50,000.00		53,110.00	
140.352.00	ACCM - Police du feu	415,067.21		527,000.00		436,766.21	
<b>14043</b>	<b>Contributions perçues</b>	<b>0.00</b>	<b>102,732.62</b>	<b>0.00</b>	<b>140,000.00</b>	<b>0.00</b>	<b>128,602.36</b>
140.430.00	Taxes d'exemption service du feu		84,359.62		115,000.00		110,502.36
140.436.10	Sinistres CSI récupérés		16,359.00		25,000.00		18,100.00
140.439.00	Autres contributions - Service du feu		2,014.00		0.00		0.00
<b>160</b>	<b>PROTECTION CIVILE</b>	<b>326,915.28</b>	<b>48,000.00</b>	<b>75,000.00</b>	<b>0.00</b>	<b>192,022.28</b>	<b>788.00</b>
<b>16030</b>	<b>Charges de personnel</b>	<b>1,941.20</b>	<b>0.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>2,321.55</b>	<b>0.00</b>
160.300.10	Commission - Salubrité	1,890.00		5,000.00		2,283.75	
160.305.00	Assurances - Salubrité	51.20		500.00		37.80	
<b>16031</b>	<b>Biens et services</b>	<b>283,120.07</b>	<b>0.00</b>	<b>21,500.00</b>	<b>0.00</b>	<b>154,832.45</b>	<b>0.00</b>
160.312.00	Energies - Protection civile	5,672.25		5,000.00		6,009.25	
160.314.00	Entretien - Protection civile	4,036.17		6,000.00		14,861.60	
160.314.10	Entretien - Stand de tir intercommunal	266,907.10		5,000.00		128,059.60	
160.318.00	Assurances - Protection civile	3,400.00		3,000.00		3,050.00	



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### FONCTIONNEMENT

Compte	Désignation	Comptes 2020		Budget 2020		Comptes 2019	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
160.318.20	Frais de téléphone - Protection civile	894.10		1,000.00		880.05	
160.318.30	Polyalert	2,210.45		1,500.00		1,971.95	
<b>16033</b>	<b>Amortissements</b>	<b>20,149.55</b>	<b>0.00</b>	<b>22,000.00</b>	<b>0.00</b>	<b>15,557.00</b>	<b>0.00</b>
160.331.00	Protection civile	20,149.55		22,000.00		15,557.00	
<b>16035</b>	<b>Dédommagements versés</b>	<b>21,704.46</b>	<b>0.00</b>	<b>26,000.00</b>	<b>0.00</b>	<b>19,311.28</b>	<b>0.00</b>
160.352.00	ACCM - Défense nationale civile	21,704.46		26,000.00		19,311.28	
<b>16042</b>	<b>Revenus des biens</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>788.00</b>
160.427.00	Locations - Protection civile		0.00		0.00		788.00
<b>16043</b>	<b>Contributions perçues</b>	<b>0.00</b>	<b>48,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
160.439.00	Autres contributions - Protection civile		48,000.00		0.00		0.00
<b>2</b>	<b>ENSEIGNEMENT ET FORMATION</b>	<b>6,870,185.87</b>	<b>222,807.75</b>	<b>7,485,300.00</b>	<b>125,000.00</b>	<b>7,388,311.11</b>	<b>156,860.55</b>
<b>210</b>	<b>ECOLES 1H - 8H</b>	<b>4,750,251.55</b>	<b>80,187.30</b>	<b>5,036,800.00</b>	<b>0.00</b>	<b>5,112,698.53</b>	<b>29,957.05</b>
<b>21030</b>	<b>Charges de personnel</b>	<b>538,682.40</b>	<b>0.00</b>	<b>542,300.00</b>	<b>0.00</b>	<b>524,766.85</b>	<b>0.00</b>
210.300.00	Commission - Scolaire	192.50		2,000.00		630.00	
210.301.10	Traitement - Transports scolaires	75,674.40		82,000.00		79,843.55	
210.301.20	Traitement - Concierges d'écoles	355,387.05		345,000.00		339,398.40	
210.303.00	CIVAF - Ecoles 1H - 8H	11,700.30		13,000.00		11,823.80	
210.303.10	AVS, AI, APG, AC - Ecoles 1H - 8H	27,266.00		27,000.00		25,884.05	
210.304.00	Caisse de retraite - Ecoles 1H - 8H	45,765.25		50,000.00		45,371.95	
210.305.00	Assurances - Ecoles 1H - 8H	21,646.90		23,000.00		21,815.10	
210.309.00	Autres frais du personnel - Ecoles 1H - 8H	1,050.00		300.00		0.00	
<b>21031</b>	<b>Biens et services</b>	<b>157,483.40</b>	<b>0.00</b>	<b>202,500.00</b>	<b>0.00</b>	<b>245,453.55</b>	<b>0.00</b>
210.310.00	Fournitures - Ecoles 1H - 2H	548.35		500.00		156.10	
210.311.00	Mobilier - Ecoles 1H - 8H	202.50		4,500.00		9,137.60	
210.312.00	Energies - Ecoles 1H - 8H	59,505.45		55,000.00		66,268.15	
210.313.00	Conciergerie - Ecoles 1H - 8H	14,213.70		20,000.00		19,905.45	
210.314.00	Entretien - Ecoles 1H - 8H	79,340.85		120,000.00		146,690.77	
210.315.00	Entretien - Mobilier et machines	0.00		500.00		0.00	
210.317.00	Frais de déplacement - Ecoles 1H - 8H	1,796.20		0.00		1,554.70	
210.317.10	Frais de représentation - Ecoles 1H - 8H	316.35		1,000.00		806.23	
210.318.20	Frais de téléphone - Ecoles 1H - 8H	1,560.00		1,000.00		934.55	
<b>21033</b>	<b>Amortissements</b>	<b>1,032,160.95</b>	<b>0.00</b>	<b>1,039,000.00</b>	<b>0.00</b>	<b>1,100,937.78</b>	<b>0.00</b>
210.331.00	Ecoles 1H - 8H	1,032,160.95		1,039,000.00		1,100,937.78	



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### FONCTIONNEMENT

Compte	Désignation	Comptes 2020		Budget 2020		Comptes 2019	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
<b>21035</b>	<b>Dédommagements versés</b>	<b>1,389,964.80</b>	<b>0.00</b>	<b>1,549,000.00</b>	<b>0.00</b>	<b>1,560,958.95</b>	<b>0.00</b>
210.352.00	Transports scolaires écoles primaires (ex OSCMR)	145,043.65		120,000.00		179,024.40	
210.352.10	OIEV - Part de Crans-Montana	367,335.95		367,000.00		360,587.00	
210.352.20	ACCM - Enseignement et formation	13,380.00		13,000.00		13,400.00	
210.352.30	Ecoles primaires	19,357.00		19,000.00		19,028.00	
210.352.45	Transports	69,180.00		100,000.00		59,706.00	
210.352.60	Exploitation CSCM	775,668.20		930,000.00		929,213.55	
<b>21036</b>	<b>Subventions versées</b>	<b>1,631,960.00</b>	<b>0.00</b>	<b>1,704,000.00</b>	<b>0.00</b>	<b>1,680,581.40</b>	<b>0.00</b>
210.361.00	Traitement - Enseignants 1H - 8H	1,631,960.00		1,704,000.00		1,680,581.40	
<b>21042</b>	<b>Revenus des biens</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>777.25</b>
210.427.00	Locations bâtiments et terrains		0.00		0.00		777.25
<b>21043</b>	<b>Contributions perçues</b>	<b>0.00</b>	<b>35,845.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,679.00</b>
210.433.00	Frais d'écolage remboursés		0.00		0.00		3,500.00
210.436.00	Récupération sur salaires		35,845.00		0.00		24,179.00
<b>21045</b>	<b>Dédommagements perçus</b>	<b>0.00</b>	<b>692.30</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.80</b>
210.452.20	Bus scolaires		692.30		0.00		1,500.80
<b>21046</b>	<b>SUBVENTIONS ACQUISES</b>	<b>0.00</b>	<b>43,650.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
210.461.00	Subvention frais de fournitures scolaires et activités culturelles et sportives, écoles primaires		43,650.00		0.00		0.00
<b>211</b>	<b>ECOLES 9H - 12H</b>	<b>1,744,940.38</b>	<b>19,170.00</b>	<b>2,084,000.00</b>	<b>0.00</b>	<b>1,917,589.28</b>	<b>0.00</b>
<b>21131</b>	<b>Biens et services</b>	<b>5,164.30</b>	<b>0.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>6,504.50</b>	<b>0.00</b>
211.318.00	Repas Centre scolaire	5,164.30		8,000.00		6,504.50	
<b>21135</b>	<b>Dédommagements versés</b>	<b>821,453.48</b>	<b>0.00</b>	<b>1,255,000.00</b>	<b>0.00</b>	<b>1,134,839.48</b>	<b>0.00</b>
211.352.00	Exploitation CO Montana	656,749.48		1,135,000.00		981,239.48	
211.352.10	Exploitation CO Sierre, Grône, Brigue, etc	164,704.00		120,000.00		153,600.00	
<b>21136</b>	<b>Subventions versées</b>	<b>918,322.60</b>	<b>0.00</b>	<b>821,000.00</b>	<b>0.00</b>	<b>776,245.30</b>	<b>0.00</b>
211.361.00	Traitement - Enseignants 9H - 12H	804,464.00		701,000.00		660,591.50	
211.364.00	Frais SMC pour élèves du CO	113,858.60		120,000.00		115,653.80	
<b>21146</b>	<b>Subventions perçues</b>	<b>0.00</b>	<b>19,170.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
211.461.00	Subvention frais de fournitures scolaires et activités culturelles et sportives, cycles d'orientation		19,170.00		0.00		0.00
<b>213</b>	<b>ECOLES SUPERIEURES</b>	<b>131,785.35</b>	<b>64,951.05</b>	<b>120,000.00</b>	<b>60,000.00</b>	<b>119,122.30</b>	<b>63,085.90</b>



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### FONCTIONNEMENT

Compte	Désignation	Comptes 2020		Budget 2020		Comptes 2019	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
<b>21336</b>	<b>Subventions versées</b>	<b>131,785.35</b>	<b>0.00</b>	<b>120,000.00</b>	<b>0.00</b>	<b>119,122.30</b>	<b>0.00</b>
213.364.00	Rail check - Etudiants	131,785.35		120,000.00		119,122.30	
<b>21346</b>	<b>Subventions perçues</b>	<b>0.00</b>	<b>64,951.05</b>	<b>0.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>63,085.90</b>
213.461.00	Rail check - Etudiants		64,951.05		60,000.00		63,085.90
<b>220</b>	<b>ECOLES SPECIALISEES</b>	<b>100,609.74</b>	<b>6,547.00</b>	<b>93,000.00</b>	<b>10,000.00</b>	<b>80,378.75</b>	<b>7,005.00</b>
<b>22035</b>	<b>Dédommagements versés</b>	<b>7,470.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>8,562.00</b>	<b>0.00</b>
220.351.00	Ecoles spécialisées	7,470.00		15,000.00		8,562.00	
<b>22036</b>	<b>Subventions versées</b>	<b>93,139.74</b>	<b>0.00</b>	<b>78,000.00</b>	<b>0.00</b>	<b>71,816.75</b>	<b>0.00</b>
220.361.00	Traitement - Enseignants spécialisés	17,280.00		17,000.00		10,011.50	
220.364.00	Frais de transports d'élèves avec handicaps	75,859.74		61,000.00		61,805.25	
<b>22043</b>	<b>Contributions perçues</b>	<b>0.00</b>	<b>6,007.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>7,005.00</b>
220.436.00	Ecoles spécialisées		6,007.00		10,000.00		7,005.00
<b>22046</b>	<b>Subvention frais de fournitures scolaires et activités culturelles et sportives, institutions spécialisées</b>	<b>0.00</b>	<b>540.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
220.461.00	Subvention frais de fournitures scolaires et activités culturelles et sportives, institutions spécialisées		540.00		0.00		0.00
<b>239</b>	<b>FORMATION PROFESSIONNELLE</b>	<b>107,198.85</b>	<b>51,952.40</b>	<b>111,500.00</b>	<b>55,000.00</b>	<b>116,522.25</b>	<b>56,812.60</b>
<b>23930</b>	<b>Charges de personnel</b>	<b>2,150.70</b>	<b>0.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>3,345.45</b>	<b>0.00</b>
239.300.10	Commission - Apprentissage	1,522.50		3,500.00		1,995.00	
239.302.00	Cours d'appui pour apprentis	595.00		3,000.00		1,312.50	
239.305.00	Assurances - Formation professionnelle	33.20		0.00		37.95	
<b>23931</b>	<b>Frais de représentation - Formation du personnel</b>	<b>350.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,014.95</b>	<b>0.00</b>
239.317.10	Frais de représentation - Formation du personnel	350.00		0.00		1,014.95	
<b>23936</b>	<b>Subventions versées</b>	<b>104,698.15</b>	<b>0.00</b>	<b>105,000.00</b>	<b>0.00</b>	<b>112,161.85</b>	<b>0.00</b>
239.364.00	Rail check - Apprentis	104,698.15		105,000.00		112,161.85	
<b>23946</b>	<b>Subventions perçues</b>	<b>0.00</b>	<b>51,952.40</b>	<b>0.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>56,812.60</b>
239.461.10	Rail check - Apprentis		51,952.40		55,000.00		56,812.60
<b>270</b>	<b>ETABLISSEMENTS UNIVERSITAIRES</b>	<b>35,400.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>42,000.00</b>	<b>0.00</b>
<b>27036</b>	<b>Subventions versées</b>	<b>35,400.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>42,000.00</b>	<b>0.00</b>
270.364.00	Participation aux frais de transports	35,400.00		40,000.00		42,000.00	





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### FONCTIONNEMENT

Compte	Désignation	Comptes 2020		Budget 2020		Comptes 2019	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
<b>3</b>	<b>CULTURE, LOISIRS ET CULTE</b>	<b>10,836,375.16</b>	<b>9,000.00</b>	<b>11,281,500.00</b>	<b>9,000.00</b>	<b>11,656,585.75</b>	<b>25,733.70</b>
<b>300</b>	<b>BIBLIOTHEQUE</b>	<b>191,067.51</b>	<b>0.00</b>	<b>215,000.00</b>	<b>0.00</b>	<b>181,935.38</b>	<b>0.00</b>
<b>30035</b>	<b>Dédommagements versés</b>	<b>191,067.51</b>	<b>0.00</b>	<b>215,000.00</b>	<b>0.00</b>	<b>181,935.38</b>	<b>0.00</b>
300.352.00	ACCM - Bibliothèque	191,067.51		215,000.00		181,935.38	
<b>301</b>	<b>MUSEES</b>	<b>233,890.80</b>	<b>0.00</b>	<b>246,000.00</b>	<b>0.00</b>	<b>230,435.41</b>	<b>0.00</b>
<b>30135</b>	<b>Dédommagements versés</b>	<b>233,890.80</b>	<b>0.00</b>	<b>246,000.00</b>	<b>0.00</b>	<b>230,435.41</b>	<b>0.00</b>
301.352.00	ACCM - Musées	233,890.80		246,000.00		230,435.41	
<b>302</b>	<b>THEATRES, CONCERTS</b>	<b>293,158.90</b>	<b>0.00</b>	<b>376,000.00</b>	<b>0.00</b>	<b>386,208.90</b>	<b>0.00</b>
<b>30235</b>	<b>Dédommagements versés</b>	<b>293,158.90</b>	<b>0.00</b>	<b>376,000.00</b>	<b>0.00</b>	<b>386,208.90</b>	<b>0.00</b>
302.352.00	ACCM - Théâtres	293,158.90		376,000.00		386,208.90	
<b>303</b>	<b>SOCIETES LOCALES</b>	<b>224,359.80</b>	<b>0.00</b>	<b>190,000.00</b>	<b>0.00</b>	<b>200,900.00</b>	<b>0.00</b>
<b>30336</b>	<b>Subventions versées</b>	<b>224,359.80</b>	<b>0.00</b>	<b>190,000.00</b>	<b>0.00</b>	<b>200,900.00</b>	<b>0.00</b>
303.365.00	Sociétés locales	224,359.80		190,000.00		200,900.00	
<b>304</b>	<b>ECOLES DE MUSIQUE</b>	<b>13,954.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>21,681.55</b>	<b>0.00</b>
<b>30436</b>	<b>Subventions versées</b>	<b>13,954.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>21,681.55</b>	<b>0.00</b>
304.366.00	Conservatoire et écoles de musiques	13,954.00		15,000.00		21,681.55	
<b>309</b>	<b>ENCOURAGEMENT A LA CULTURE</b>	<b>856,472.02</b>	<b>0.00</b>	<b>909,500.00</b>	<b>0.00</b>	<b>1,072,978.72</b>	<b>0.00</b>
<b>30930</b>	<b>Charges de personnel</b>	<b>2,516.70</b>	<b>0.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>1,611.90</b>	<b>0.00</b>
309.300.00	Commission - Culture, sports et loisirs	2,100.00		4,000.00		1,540.00	
309.301.00	Traitement - Service des banquets	376.55		4,000.00		0.00	
309.305.00	Assurances - Encouragement à la culture	40.15		0.00		63.90	
309.309.00	Autres frais du personnel - Encouragement à la culture	0.00		0.00		8.00	
<b>30931</b>	<b>Biens et services</b>	<b>1,484.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
309.317.10	Frais de représentation - Encouragement à la culture	1,484.00		500.00		0.00	
<b>30933</b>	<b>Amortissements</b>	<b>31,601.00</b>	<b>0.00</b>	<b>32,000.00</b>	<b>0.00</b>	<b>39,501.00</b>	<b>0.00</b>
309.331.00	Encouragement à la culture	31,601.00		32,000.00		39,501.00	
<b>30935</b>	<b>Dédommagements versés</b>	<b>467,644.53</b>	<b>0.00</b>	<b>499,000.00</b>	<b>0.00</b>	<b>473,821.13</b>	<b>0.00</b>
309.352.00	ACCM - Autres tâches culturelles	467,644.53		499,000.00		473,821.13	
<b>30936</b>	<b>Subventions versées</b>	<b>353,225.79</b>	<b>0.00</b>	<b>370,000.00</b>	<b>0.00</b>	<b>558,044.69</b>	<b>0.00</b>
309.365.00	Promotions civiques, Mérites sportifs et culturels	9,330.45		15,000.00		72,797.75	
309.365.25	Noël - Décorations et éclairage	136,943.95		50,000.00		81,904.60	



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### FONCTIONNEMENT

Compte	Désignation	Comptes 2020		Budget 2020		Comptes 2019	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
309.365.35	Aînés - Fêtes et jubilés	30,302.95		40,000.00		55,660.30	
309.365.40	Manifestations et réceptions	45,244.39		110,000.00		138,663.29	
309.365.90	Dons et cotisations	131,404.05		155,000.00		209,018.75	
<b>330</b>	<b>PLACES ET PARCS PUBLICS</b>	<b>1,561,806.71</b>	<b>0.00</b>	<b>1,576,000.00</b>	<b>0.00</b>	<b>1,615,527.06</b>	<b>0.00</b>
<b>33030</b>	<b>Charges de personnel</b>	<b>865,807.85</b>	<b>0.00</b>	<b>884,000.00</b>	<b>0.00</b>	<b>861,670.40</b>	<b>0.00</b>
330.301.00	Traitement - Places et parcs publics	697,059.00		703,000.00		693,882.30	
330.303.00	CIVAF - Places et parcs publics	19,226.60		22,000.00		20,089.95	
330.303.10	AVS, AI, APG, AC - Places et parcs publics	44,807.05		45,000.00		44,005.75	
330.304.00	Caisse de retraite - Places et parcs publics	69,440.90		76,000.00		67,131.65	
330.305.00	Assurances - Places et parcs publics	35,239.25		38,000.00		36,525.40	
330.309.00	Autres frais du personnel - Places et parcs publics	35.05		0.00		35.35	
<b>33031</b>	<b>Biens et services</b>	<b>440,163.46</b>	<b>0.00</b>	<b>404,000.00</b>	<b>0.00</b>	<b>482,800.86</b>	<b>0.00</b>
330.314.00	Entretien - Places de fêtes, de jeux et de sport	150,116.85		70,000.00		48,537.55	
330.314.10	Entretien - Fleurs, drapeaux et bancs publics	241,579.33		250,000.00		343,180.46	
330.316.00	Location - Places et parcs publics	3,032.30		3,000.00		3,032.30	
330.317.00	Frais de déplacement - Places et parcs publics	429.20		1,000.00		288.00	
330.318.00	Aménagements touristiques	45,005.78		80,000.00		87,762.55	
<b>33033</b>	<b>Amortissements</b>	<b>255,835.40</b>	<b>0.00</b>	<b>288,000.00</b>	<b>0.00</b>	<b>271,055.80</b>	<b>0.00</b>
330.331.00	Places et parcs publics	255,835.40		288,000.00		271,055.80	
<b>340</b>	<b>ACTIVITES SPORTIVES</b>	<b>6,457,797.76</b>	<b>9,000.00</b>	<b>6,776,000.00</b>	<b>9,000.00</b>	<b>6,941,714.87</b>	<b>14,527.00</b>
<b>34031</b>	<b>Biens et services</b>	<b>36,719.50</b>	<b>0.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>39,249.30</b>	<b>0.00</b>
340.312.00	Energies - Activités sportives	7,983.00		8,000.00		10,512.80	
340.316.00	Location - Terrain de sport	28,736.50		16,000.00		28,736.50	
<b>34033</b>	<b>Amortissements</b>	<b>3,123,656.65</b>	<b>0.00</b>	<b>3,205,000.00</b>	<b>0.00</b>	<b>3,369,084.40</b>	<b>0.00</b>
340.331.00	Activités sportives	3,123,656.65		3,205,000.00		3,369,084.40	
<b>34035</b>	<b>Dédommagements versés</b>	<b>3,195,849.61</b>	<b>0.00</b>	<b>3,427,000.00</b>	<b>0.00</b>	<b>3,440,197.17</b>	<b>0.00</b>
340.352.00	ACCM - Activités sportives	3,195,849.61		3,427,000.00		3,440,197.17	
<b>34036</b>	<b>Subventions versées</b>	<b>101,572.00</b>	<b>0.00</b>	<b>120,000.00</b>	<b>0.00</b>	<b>93,184.00</b>	<b>0.00</b>
340.366.00	Abonnements de ski des enfants	95,572.00		120,000.00		88,184.00	
340.366.10	Subventions vélos électriques	6,000.00		0.00		5,000.00	
<b>34043</b>	<b>Contributions perçues</b>	<b>0.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>14,527.00</b>
340.434.00	Tennis-Club - Location du terrain		9,000.00		9,000.00		9,000.00
340.436.00	Autres contributions, dédommagements tiers		0.00		0.00		5,527.00



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### FONCTIONNEMENT

Compte	Désignation	Comptes 2020		Budget 2020		Comptes 2019	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
<b>390</b>	<b>EGLISE CATHOLIQUE</b>	<b>840,136.66</b>	<b>0.00</b>	<b>868,000.00</b>	<b>0.00</b>	<b>892,213.66</b>	<b>11,206.70</b>
<b>39031</b>	<b>Biens et services</b>	<b>96,048.10</b>	<b>0.00</b>	<b>46,000.00</b>	<b>0.00</b>	<b>98,674.10</b>	<b>0.00</b>
390.312.00	Energies - Eglise catholique	9,365.15		18,000.00		27,022.90	
390.314.00	Entretien - Immeubles	77,983.95		20,000.00		63,743.60	
390.316.00	Location - Salles	1,199.00		1,000.00		1,207.60	
390.318.00	Assurances - Eglise catholique	7,500.00		7,000.00		6,700.00	
<b>39033</b>	<b>Amortissements</b>	<b>77,887.00</b>	<b>0.00</b>	<b>73,000.00</b>	<b>0.00</b>	<b>83,003.20</b>	<b>0.00</b>
390.331.00	Eglise catholique	77,887.00		73,000.00		83,003.20	
<b>39035</b>	<b>Dédommagements versés</b>	<b>1,075.52</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>5,987.96</b>	<b>0.00</b>
390.352.00	ACCM - Eglises	1,075.52		4,000.00		5,987.96	
<b>39036</b>	<b>Subventions église catholique</b>	<b>665,126.04</b>	<b>0.00</b>	<b>745,000.00</b>	<b>0.00</b>	<b>704,548.40</b>	<b>0.00</b>
390.362.00	Paroisse Sacré-Coeur, Crans-Montana	19,131.90		20,000.00		20,850.00	
390.362.10	Paroisse St-Georges, Chermignon	101,628.05		121,000.00		58,119.15	
390.362.20	Organisation pastorale régionale	477,487.19		509,000.00		523,933.01	
390.362.25	Paroisse St-Grat, Montana-Corin	36,507.00		36,000.00		34,555.14	
390.362.30	Paroisse St-Maurice de Laques	30,371.90		44,000.00		50,436.65	
390.365.00	Fête-Dieu	0.00		15,000.00		16,654.45	
<b>39043</b>	<b>CONTRIBUTIONS DE TIERS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,206.70</b>
390.436.00	Dédommagement de tiers		0.00		0.00		11,206.70
<b>391</b>	<b>EGLISE REFORMEE</b>	<b>163,731.00</b>	<b>0.00</b>	<b>110,000.00</b>	<b>0.00</b>	<b>112,990.20</b>	<b>0.00</b>
<b>39136</b>	<b>Subventions église réformée</b>	<b>163,731.00</b>	<b>0.00</b>	<b>110,000.00</b>	<b>0.00</b>	<b>112,990.20</b>	<b>0.00</b>
391.362.00	Paroisse protestante, Crans-Montana	163,731.00		110,000.00		112,990.20	
<b>4</b>	<b>SANTE</b>	<b>3,486,459.74</b>	<b>0.00</b>	<b>968,000.00</b>	<b>0.00</b>	<b>1,132,782.53</b>	<b>0.00</b>
<b>440</b>	<b>SOINS AMBULATOIRES</b>	<b>470,975.90</b>	<b>0.00</b>	<b>420,000.00</b>	<b>0.00</b>	<b>453,506.00</b>	<b>0.00</b>
<b>44036</b>	<b>Subventions versées</b>	<b>470,975.90</b>	<b>0.00</b>	<b>420,000.00</b>	<b>0.00</b>	<b>453,506.00</b>	<b>0.00</b>
440.364.00	Centre Médico-Social régional - CMS	470,975.90		420,000.00		453,506.00	
<b>450</b>	<b>PROPHYLAXIE ET SOINS</b>	<b>334,434.15</b>	<b>0.00</b>	<b>303,000.00</b>	<b>0.00</b>	<b>418,757.35</b>	<b>0.00</b>
<b>45033</b>	<b>Amortissements</b>	<b>10,560.95</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>4,658.50</b>	<b>0.00</b>
450.331.00	Prophylaxie et soins	10,560.95		3,000.00		4,658.50	



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Compte	Désignation	Comptes 2020		Budget 2020		Comptes 2019	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
<b>45036</b>	<b>Subventions versées</b>	<b>323,873.20</b>	<b>0.00</b>	<b>300,000.00</b>	<b>0.00</b>	<b>414,098.85</b>	<b>0.00</b>
450.361.00	Prise en charge ambulatoire des addictions	0.00		0.00		21,340.80	
450.361.10	Soins dentaires scolaires	323,873.20		300,000.00		392,758.05	
<b>46036</b>	<b>SERVICE MEDICAL DES ECOLES</b>	<b>7,819.30</b>	<b>0.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>8,756.65</b>	<b>0.00</b>
460.361.00	Financement santé scolaire	7,819.30		8,000.00		8,756.65	
<b>490</b>	<b>AUTRES DEPENSES DE SANTE</b>	<b>2,673,230.39</b>	<b>0.00</b>	<b>237,000.00</b>	<b>0.00</b>	<b>251,762.53</b>	<b>0.00</b>
<b>49031</b>	<b>Biens et services</b>	<b>2,372,467.39</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
490.313.00	Frais Coronavirus	2,372,467.39		0.00		0.00	
<b>49035</b>	<b>Dédommagements versés</b>	<b>123,124.30</b>	<b>0.00</b>	<b>72,000.00</b>	<b>0.00</b>	<b>108,478.78</b>	<b>0.00</b>
490.352.00	ACCM - Santé	123,124.30		72,000.00		108,478.78	
<b>49036</b>	<b>Subventions versées</b>	<b>177,638.70</b>	<b>0.00</b>	<b>165,000.00</b>	<b>0.00</b>	<b>143,283.75</b>	<b>0.00</b>
490.361.00	Financement du dispositif pré-hospitalier	177,638.70		165,000.00		143,283.75	
<b>5</b>	<b>PREVOYANCE SOCIALE</b>	<b>5,792,121.08</b>	<b>536,883.19</b>	<b>6,509,000.00</b>	<b>625,000.00</b>	<b>5,477,652.49</b>	<b>322,307.75</b>
<b>530</b>	<b>PRESTATIONS COMPLEMENTAIRES</b>	<b>537,745.54</b>	<b>0.00</b>	<b>571,000.00</b>	<b>0.00</b>	<b>536,210.27</b>	<b>0.00</b>
<b>53036</b>	<b>Subventions versées</b>	<b>537,745.54</b>	<b>0.00</b>	<b>571,000.00</b>	<b>0.00</b>	<b>536,210.27</b>	<b>0.00</b>
530.361.00	Prestations complémentaires AVS/AI	537,745.54		571,000.00		536,210.27	
<b>540</b>	<b>PROTECTION DE LA JEUNESSE</b>	<b>143,914.17</b>	<b>0.00</b>	<b>158,400.00</b>	<b>0.00</b>	<b>135,322.36</b>	<b>0.00</b>
<b>54035</b>	<b>Dédommagements versés</b>	<b>96,214.17</b>	<b>0.00</b>	<b>120,000.00</b>	<b>0.00</b>	<b>89,722.36</b>	<b>0.00</b>
540.352.20	ACCM - Prévoyance sociale	96,214.17		120,000.00		89,722.36	
<b>54036</b>	<b>Subventions versées</b>	<b>47,700.00</b>	<b>0.00</b>	<b>38,400.00</b>	<b>0.00</b>	<b>45,600.00</b>	<b>0.00</b>
540.361.00	Curatelles et assistances éducatives	47,700.00		38,400.00		45,600.00	
<b>541</b>	<b>CRECHES, GARDERIES</b>	<b>1,905,469.09</b>	<b>21,820.75</b>	<b>1,859,000.00</b>	<b>25,000.00</b>	<b>1,715,586.11</b>	<b>20,861.90</b>
<b>54131</b>	<b>Biens et services</b>	<b>36,683.05</b>	<b>0.00</b>	<b>18,000.00</b>	<b>0.00</b>	<b>51,115.40</b>	<b>0.00</b>
541.314.00	Entretien - Crèches	35,981.55		18,000.00		51,115.40	
541.314.10	Entretien - UAPE	701.50		0.00		0.00	
<b>54133</b>	<b>Amortissements</b>	<b>109,414.95</b>	<b>0.00</b>	<b>168,000.00</b>	<b>0.00</b>	<b>88,809.20</b>	<b>0.00</b>
541.331.00	Crèches, garderies	109,414.95		168,000.00		88,809.20	
<b>54135</b>	<b>Dédommagements versés</b>	<b>1,759,371.09</b>	<b>0.00</b>	<b>1,673,000.00</b>	<b>0.00</b>	<b>1,575,661.51</b>	<b>0.00</b>
541.352.00	FdC - Fleurs des Champs	812,306.60		810,000.00		763,500.24	
541.352.10	FdC - Croc'Soleil	585,487.73		583,000.00		523,189.59	



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### FONCTIONNEMENT

Compte	Désignation	Comptes 2020		Budget 2020		Comptes 2019	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
541.352.20	FdC - UAPE Martelles, Lens/Icogne	205,374.68		152,000.00		171,794.07	
541.352.30	FdC - UAPE Pavillon genevois	64,588.20		48,000.00		34,663.83	
541.352.40	FdC - UAPE Randogne	91,613.88		80,000.00		82,513.78	
<b>54143</b>	<b>Contributions de tiers</b>	<b>0.00</b>	<b>21,820.75</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>20,861.90</b>
541.436.00	FdC - Participation aux frais		21,820.75		25,000.00		20,861.90
<b>550</b>	<b>INVALIDITE</b>	<b>976,379.97</b>	<b>0.00</b>	<b>1,051,000.00</b>	<b>0.00</b>	<b>906,641.17</b>	<b>0.00</b>
<b>55036</b>	<b>Subventions versées</b>	<b>976,379.97</b>	<b>0.00</b>	<b>1,051,000.00</b>	<b>0.00</b>	<b>906,641.17</b>	<b>0.00</b>
550.361.00	Institutions pour les handicapés	976,379.97		1,051,000.00		906,641.17	
<b>570</b>	<b>ETABLISSEMENT MEDICO-SOCIAL</b>	<b>1,151,282.68</b>	<b>0.00</b>	<b>1,333,000.00</b>	<b>0.00</b>	<b>1,016,198.45</b>	<b>0.00</b>
<b>57033</b>	<b>Amortissements</b>	<b>590,545.26</b>	<b>0.00</b>	<b>883,000.00</b>	<b>0.00</b>	<b>521,465.57</b>	<b>0.00</b>
570.331.00	Etablissements médico-social	590,545.26		883,000.00		521,465.57	
<b>57036</b>	<b>Subventions versées</b>	<b>560,737.42</b>	<b>0.00</b>	<b>450,000.00</b>	<b>0.00</b>	<b>494,732.88</b>	<b>0.00</b>
570.364.00	Financement des EMS (LSLD)	560,737.42		450,000.00		494,732.88	
<b>580</b>	<b>AIDE SOCIALE INDIVIDUELLE</b>	<b>958,959.52</b>	<b>479,237.14</b>	<b>1,417,000.00</b>	<b>600,000.00</b>	<b>1,056,367.08</b>	<b>301,445.85</b>
<b>58030</b>	<b>Charges de personnel</b>	<b>4,029.30</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>9,201.75</b>	<b>0.00</b>
580.300.00	Commission - Sociale	3,832.50		4,000.00		8,303.75	
580.303.00	CIVAF - Aide sociale individuelle	39.15		0.00		174.95	
580.303.10	AVS, AI, APG, AC - Aide sociale individuelle	75.85		0.00		568.70	
580.305.00	Assurances - Aide sociale individuelle	81.80		0.00		113.10	
580.309.00	Autres frais du personnel - Aide sociale individuelle	0.00		0.00		41.25	
<b>58031</b>	<b>Biens et services</b>	<b>840.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
580.317.10	Frais de représentation - Aide sociale individuelle	840.00		0.00		0.00	
<b>58036</b>	<b>Subventions versées</b>	<b>954,090.22</b>	<b>0.00</b>	<b>1,413,000.00</b>	<b>0.00</b>	<b>1,047,165.33</b>	<b>0.00</b>
580.366.00	Aide sociale (Etat du VS)	612,439.76		683,000.00		613,906.99	
580.366.10	Secours et assistances divers	328,105.75		720,000.00		422,895.20	
580.366.20	Indemnités de naissance et soutien taxe au sac	13,544.71		10,000.00		10,363.14	
<b>58043</b>	<b>Contributions perçues</b>	<b>0.00</b>	<b>479,237.14</b>	<b>0.00</b>	<b>600,000.00</b>	<b>0.00</b>	<b>301,445.85</b>
580.436.00	Aide sociale		479,237.14		600,000.00		301,445.85
<b>582</b>	<b>AUTRES TÂCHES D'ASSISTANCE</b>	<b>118,370.11</b>	<b>35,825.30</b>	<b>119,600.00</b>	<b>0.00</b>	<b>111,327.05</b>	<b>0.00</b>



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Compte	Désignation	Comptes 2020		Budget 2020		Comptes 2019	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
<b>58230</b>	<b>Traitement - Agent AVS</b>	<b>16,206.45</b>	<b>0.00</b>	<b>17,600.00</b>	<b>0.00</b>	<b>16,254.70</b>	<b>0.00</b>
582.301.00	Traitement - Agent AVS	13,119.60		14,000.00		13,119.60	
582.303.00	CIVAF - Agent AVS	367.25		400.00		380.30	
582.303.10	AVS, AI, APG, AC - Agent AVS	856.05		1,000.00		832.95	
582.304.00	Caisse de retraite - Agent AVS	1,427.40		1,600.00		1,438.20	
582.305.00	Assurances - Agent AVS	436.15		600.00		483.65	
<b>58231</b>	<b>Frais de dépl. et représentation - Autres tâches d'assist.</b>	<b>46.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33.45</b>	<b>0.00</b>
582.317.00	Frais de déplacement - Autres tâches d'assistance	46.20		0.00		33.45	
<b>58236</b>	<b>Subventions versées</b>	<b>102,117.46</b>	<b>0.00</b>	<b>102,000.00</b>	<b>0.00</b>	<b>95,038.90</b>	<b>0.00</b>
582.361.00	Fonds cantonal pour l'emploi	102,117.46		102,000.00		95,038.90	
<b>58243</b>	<b>Agent AVS</b>	<b>0.00</b>	<b>35,825.30</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
582.436.00	Agent AVS		35,825.30		0.00		0.00
<b>6</b>	<b>TRAFIC</b>	<b>14,994,971.80</b>	<b>1,163,991.06</b>	<b>14,365,500.00</b>	<b>1,170,000.00</b>	<b>14,269,854.93</b>	<b>1,428,775.02</b>
<b>610</b>	<b>ROUTES CANTONALES</b>	<b>1,082,335.81</b>	<b>0.00</b>	<b>786,000.00</b>	<b>0.00</b>	<b>571,611.80</b>	<b>0.00</b>
<b>61036</b>	<b>Subventions versées</b>	<b>1,082,335.81</b>	<b>0.00</b>	<b>786,000.00</b>	<b>0.00</b>	<b>571,611.80</b>	<b>0.00</b>
610.361.00	Entretien routes cantonales	1,082,335.81		786,000.00		571,611.80	
<b>620</b>	<b>ROUTES COMMUNALES</b>	<b>9,406,713.90</b>	<b>81,738.70</b>	<b>8,750,500.00</b>	<b>119,000.00</b>	<b>9,132,677.05</b>	<b>292,182.40</b>
<b>62030</b>	<b>Charges de personnel</b>	<b>1,555,651.50</b>	<b>0.00</b>	<b>1,504,000.00</b>	<b>0.00</b>	<b>1,462,814.15</b>	<b>0.00</b>
620.301.00	Traitement - Routes communales	1,263,311.70		1,200,000.00		1,179,697.10	
620.303.00	CIVAF - Routes communales	33,624.65		36,000.00		33,969.60	
620.303.10	AVS, AI, APG, AC - Routes communales	76,135.15		75,000.00		74,400.80	
620.304.00	Caisse de retraite - Routes communales	122,718.20		130,000.00		114,538.55	
620.305.00	Assurances - Routes communales	59,806.55		63,000.00		60,152.30	
620.309.00	Autres frais du personnel - Routes communales	55.25		0.00		55.80	
<b>62031</b>	<b>Biens et services</b>	<b>4,654,665.32</b>	<b>0.00</b>	<b>3,970,500.00</b>	<b>0.00</b>	<b>4,741,654.11</b>	<b>0.00</b>
620.312.20	Energies - Routes communales	119,701.80		220,000.00		204,967.20	
620.314.00	Entretien routes - chemins et places	2,067,505.45		1,500,000.00		1,615,597.55	
620.314.10	Entretien routes - Signalisation et marquage	311,468.06		220,000.00		355,132.58	
620.314.20	Entretien route - Barrières de sécurité routière	15,297.90		30,000.00		40,892.60	
620.314.40	Entretien routes - Réseau électrique	500,017.20		250,000.00		462,057.15	
620.316.00	Location - Terrains, places et matériel	23,964.80		25,000.00		23,962.00	



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Compte	Désignation	Comptes 2020		Budget 2020		Comptes 2019	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
620.317.00	Frais de déplacement - Routes communales	2,611.65		3,000.00		2,025.95	
620.317.10	Frais de représentation - Routes communales	99.00		1,000.00		633.00	
620.318.20	Frais de téléphone - Routes communales	882.25		1,500.00		957.45	
620.318.30	Déblai de la neige	1,608,078.86		1,700,000.00		2,010,477.23	
620.318.40	Balayage des rues et places	5,038.35		20,000.00		24,951.40	
<b>62033</b>	<b>Amortissements</b>	<b>3,196,397.08</b>	<b>0.00</b>	<b>3,270,000.00</b>	<b>0.00</b>	<b>2,924,420.19</b>	<b>0.00</b>
620.331.00	Routes communales	3,196,397.08		3,270,000.00		2,924,420.19	
<b>62035</b>	<b>Dédommagements versés</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>3,788.60</b>	<b>0.00</b>
620.352.10	Energies - Galerie souterraine	0.00		6,000.00		3,788.60	
<b>62043</b>	<b>Contributions perçues</b>	<b>0.00</b>	<b>80,643.25</b>	<b>0.00</b>	<b>119,000.00</b>	<b>0.00</b>	<b>198,175.40</b>
620.434.00	Déblai de la neige - Participation du Canton		68,448.25		80,000.00		177,381.45
620.434.10	Déblai de la neige - Participation de tiers		12,195.00		25,000.00		10,910.00
620.434.20	Entretien des routes - Participation de tiers		0.00		1,000.00		22.00
620.434.50	Caniveau de la rue de la Gare		0.00		4,000.00		0.00
620.439.00	Autres contributions - Routes communales		0.00		9,000.00		9,861.95
<b>62046</b>	<b>Subventions perçues</b>	<b>0.00</b>	<b>1,095.45</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>94,007.00</b>
620.469.00	Subventions reçues		1,095.45		0.00		94,007.00
<b>621</b>	<b>PARKINGS</b>	<b>1,579,960.04</b>	<b>782,951.15</b>	<b>1,677,500.00</b>	<b>804,000.00</b>	<b>1,671,091.34</b>	<b>807,590.38</b>
<b>62131</b>	<b>Biens et services</b>	<b>480,860.57</b>	<b>0.00</b>	<b>523,500.00</b>	<b>0.00</b>	<b>565,811.99</b>	<b>0.00</b>
621.312.11	Energies - Parkings couverts (TVA)	84,061.40		51,000.00		95,851.70	
621.314.00	Entretien - Parkings extérieurs	59,276.42		50,000.00		70,684.14	
621.314.10	Entretien - Parkings couverts (TVA)	636.25		0.00		1,877.10	
621.314.11	Entretien - Parkings couverts (TVA)	160,826.50		211,500.00		223,073.05	
621.314.20	Loyer parking Clovelli	164,060.00		200,000.00		163,276.00	
621.318.00	Assurances parkings (TVA)	12,000.00		11,000.00		11,050.00	
<b>62133</b>	<b>Amortissements</b>	<b>1,099,099.47</b>	<b>0.00</b>	<b>1,154,000.00</b>	<b>0.00</b>	<b>1,105,279.35</b>	<b>0.00</b>
621.331.00	Parkings	1,099,099.47		1,154,000.00		1,105,279.35	
<b>62142</b>	<b>Revenus des biens</b>	<b>0.00</b>	<b>782,951.15</b>	<b>0.00</b>	<b>804,000.00</b>	<b>0.00</b>	<b>807,182.38</b>
621.427.00	Parcomètres - Parkings extérieurs		215,108.85		200,000.00		179,236.66
621.427.11	Parcomètres - Parkings couverts (TVA)		434,943.75		439,000.00		499,216.17
621.427.20	Locations - Parkings extérieurs		10,180.00		25,000.00		9,335.80
621.427.30	Locations - Parkings couverts (TVA)		122,718.55		140,000.00		119,393.75



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Compte	Désignation	Comptes 2020		Budget 2020		Comptes 2019	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
<b>62143</b>	<b>Contributions perçues</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>408.00</b>
621.430.00	Taxes de remplacement places de parc		0.00		0.00		408.00
<b>650</b>	<b>TRANSPORT REGIONAL</b>	<b>183,576.02</b>	<b>0.00</b>	<b>178,500.00</b>	<b>0.00</b>	<b>161,823.85</b>	<b>436.46</b>
<b>65035</b>	<b>Dédommagements versés</b>	<b>12,169.02</b>	<b>0.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
650.352.00	ACCM - Trafic	12,169.02		3,500.00		0.00	
<b>65036</b>	<b>Subventions versées</b>	<b>171,407.00</b>	<b>0.00</b>	<b>175,000.00</b>	<b>0.00</b>	<b>161,823.85</b>	<b>0.00</b>
650.361.00	Trafic régional des voyageurs	171,407.00		175,000.00		161,823.85	
<b>65043</b>	<b>Contributions perçues</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>436.46</b>
650.434.00	ACCM - cartes journalières		0.00		0.00		436.46
<b>651</b>	<b>TRANSPORT LOCAL</b>	<b>956,279.75</b>	<b>10,035.01</b>	<b>1,030,000.00</b>	<b>12,000.00</b>	<b>1,070,356.35</b>	<b>15,272.33</b>
<b>65136</b>	<b>Subventions versées</b>	<b>956,279.75</b>	<b>0.00</b>	<b>1,030,000.00</b>	<b>0.00</b>	<b>1,070,356.35</b>	<b>0.00</b>
651.365.00	Arrêts de bus - Station et villages	701.15		30,000.00		0.00	
651.366.00	Gratuité des transports du Haut-Plateau	955,578.60		1,000,000.00		1,070,356.35	
<b>65141</b>	<b>Patentes et concessions</b>	<b>0.00</b>	<b>10,035.01</b>	<b>0.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>15,272.33</b>
651.410.00	ACCM - Concessions de taxis		10,035.01		12,000.00		15,272.33
<b>690</b>	<b>TRAVAUX PUBLICS ET GENIE CIVIL</b>	<b>1,786,106.28</b>	<b>289,266.20</b>	<b>1,943,000.00</b>	<b>235,000.00</b>	<b>1,662,294.54</b>	<b>313,293.45</b>
<b>69030</b>	<b>Charges de personnel</b>	<b>1,027,715.35</b>	<b>0.00</b>	<b>1,016,000.00</b>	<b>0.00</b>	<b>989,909.40</b>	<b>0.00</b>
690.301.00	Traitement - GC	237,384.15		240,000.00		238,591.45	
690.301.10	Traitement - TP	587,560.95		570,000.00		557,607.20	
690.303.00	CIVAF - TP et GC	22,800.35		24,000.00		22,819.05	
690.303.10	AVS, AI, APG, AC - TP et GC	53,130.55		50,000.00		49,992.85	
690.304.00	Caisse de retraite - TP et GC	86,260.40		90,000.00		80,493.75	
690.305.00	Assurances - TP et GC	40,549.30		42,000.00		40,375.20	
690.309.00	Autres frais du personnel - TP et GC	29.65		0.00		29.90	
<b>69031</b>	<b>Biens et services</b>	<b>508,614.28</b>	<b>0.00</b>	<b>509,000.00</b>	<b>0.00</b>	<b>456,095.54</b>	<b>0.00</b>
690.310.00	Fournitures - TP et GC	22,577.70		15,000.00		10,059.70	
690.311.00	Machines et outillage - TP et GC	102,952.81		90,000.00		71,045.54	
690.312.00	Carburants	105,721.25		95,000.00		104,333.90	
690.312.10	Energies - locaux TP	9,982.25		14,000.00		14,899.50	
690.313.00	Conciergerie - TP et GC	1,968.40		2,000.00		2,290.25	
690.314.00	Entretien - Bâtiments TP	8,384.25		15,000.00		6,661.95	
690.315.00	Entretien - Véhicules	117,404.12		130,000.00		100,031.40	
690.316.00	Location - Imputations	75,161.00		75,000.00		75,090.00	





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Compte	Désignation	Comptes 2020		Budget 2020		Comptes 2019	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
690.317.00	Frais de déplacement - TP et GC	5,116.30		5,000.00		3,735.30	
690.317.10	Frais de représentation - TP et GC	3,700.95		5,000.00		12,179.80	
690.318.00	Assurances - TP et GC	44,568.15		55,000.00		43,942.95	
690.318.20	Frais de téléphone - TP et GC	11,077.10		8,000.00		11,825.25	
<b>69033</b>	<b>Amortissements</b>	<b>249,776.65</b>	<b>0.00</b>	<b>418,000.00</b>	<b>0.00</b>	<b>216,289.60</b>	<b>0.00</b>
690.331.00	Véhicules et machines TP	249,776.65		418,000.00		216,289.60	
<b>69043</b>	<b>Contributions perçues</b>	<b>0.00</b>	<b>289,266.20</b>	<b>0.00</b>	<b>235,000.00</b>	<b>0.00</b>	<b>313,293.45</b>
690.434.00	Travaux publics - Part de tiers		1,776.00		5,000.00		0.00
690.436.00	Récupération sur salaires		98,553.80		100,000.00		161,628.85
690.436.10	Récupérations diverses		188,936.40		130,000.00		151,664.60
<b>7</b>	<b>SERVICES PUBLICS ET AMENAGEMENTS</b>	<b>17,532,595.98</b>	<b>8,389,834.11</b>	<b>12,542,200.00</b>	<b>8,578,200.00</b>	<b>12,072,634.05</b>	<b>8,092,818.09</b>
<b>700</b>	<b>EAU POTABLE</b>	<b>2,741,888.34</b>	<b>2,741,888.34</b>	<b>2,896,000.00</b>	<b>2,896,000.00</b>	<b>2,601,995.93</b>	<b>2,601,995.93</b>
<b>70030</b>	<b>Charges de personnel</b>	<b>570,489.80</b>	<b>0.00</b>	<b>599,000.00</b>	<b>0.00</b>	<b>579,092.95</b>	<b>0.00</b>
700.301.00	Traitement - Eau potable	466,480.15		490,000.00		476,405.90	
700.303.00	CIVAF - Eau potable	13,005.80		14,000.00		13,816.20	
700.303.10	AVS, AI, APG, AC - Eau potable	30,306.85		30,000.00		30,269.60	
700.304.00	Caisse de retraite - Eau potable	37,221.40		40,000.00		34,140.45	
700.305.00	Assurances - Eau potable	23,475.60		25,000.00		24,460.80	
<b>70031</b>	<b>Biens et services</b>	<b>1,133,085.82</b>	<b>0.00</b>	<b>960,000.00</b>	<b>0.00</b>	<b>1,037,670.08</b>	<b>0.00</b>
700.310.00	Fournitures - Eau potable	17,050.74		10,000.00		13,626.55	
700.311.00	Machines, matériel informatique - Eau potable	13,104.49		5,000.00		1,500.00	
700.312.00	Energies - Eau potable	60,619.20		80,000.00		89,725.90	
700.313.00	Compteurs - Réparations	0.00		5,000.00		300.00	
700.314.00	Entretien - Réseau d'eau	316,887.42		250,000.00		249,900.55	
700.314.10	Entretien - Réservoirs, station et lac	199,446.42		120,000.00		180,913.27	
700.314.20	Entretien - Conduites	191,380.30		170,000.00		157,724.45	
700.315.00	Entretien - Véhicules et machines	15,999.10		20,000.00		16,875.66	
700.316.00	Location - et achat d'eau	245,211.35		220,000.00		241,314.30	
700.316.10	Location - Imputations	14,400.00		15,000.00		14,400.00	
700.317.00	Frais de déplacement - Eau potable	8,903.25		3,000.00		3,967.25	
700.317.10	Autres frais du personnel - Eau potable	2,950.75		2,000.00		10,925.60	
700.318.00	Assurances - Eau potable	23,100.00		23,000.00		20,600.00	
700.318.20	Frais de téléphone - Eau potable	15,012.45		12,000.00		12,108.55	
700.318.30	Analyse de l'eau potable	9,020.35		25,000.00		23,788.00	



## 53 : Commune de Crans-Montana

### FONCTIONNEMENT

Compte	Désignation	Comptes 2020		Budget 2020		Comptes 2019	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
<b>70033</b>	<b>Amortissements</b>	<b>865,432.42</b>	<b>0.00</b>	<b>1,149,000.00</b>	<b>0.00</b>	<b>790,430.95</b>	<b>0.00</b>
700.331.00	Eau potable	865,432.42		1,149,000.00		790,430.95	
<b>70035</b>	<b>Dédommagements versés</b>	<b>60,430.30</b>	<b>0.00</b>	<b>68,000.00</b>	<b>0.00</b>	<b>75,836.95</b>	<b>0.00</b>
700.352.00	ACCM - Eau potable	0.00		13,000.00		0.00	
700.352.10	Répartiteurs	24,012.60		30,000.00		36,418.25	
700.352.20	Protection des sources	36,417.70		20,000.00		39,418.70	
700.352.30	Eaux de la Raspille	0.00		5,000.00		0.00	
<b>70039</b>	<b>Imputations</b>	<b>112,450.00</b>	<b>0.00</b>	<b>120,000.00</b>	<b>0.00</b>	<b>118,965.00</b>	<b>0.00</b>
700.390.20	Intérêts - Fonds eau	112,450.00		120,000.00		118,965.00	
<b>70043</b>	<b>Contributions perçues</b>	<b>0.00</b>	<b>2,728,335.55</b>	<b>0.00</b>	<b>2,509,000.00</b>	<b>0.00</b>	<b>2,396,596.45</b>
700.434.00	Taxes d'eau potable		2,533,847.61		2,509,000.00		2,384,898.20
700.434.10	Contributions de tiers		-77.00		0.00		0.00
700.434.11	ACCM - eau		186,350.99		0.00		0.00
700.436.00	Récupération sur salaires		8,213.95		0.00		11,698.25
<b>70048</b>	<b>Prélèvements</b>	<b>0.00</b>	<b>13,552.79</b>	<b>0.00</b>	<b>387,000.00</b>	<b>0.00</b>	<b>205,399.48</b>
700.480.00	Fonds - Eau potable		13,552.79		387,000.00		205,399.48
<b>71</b>	<b>PROTECTION DES EAUX</b>	<b>1,987,875.01</b>	<b>1,987,875.01</b>	<b>1,779,000.00</b>	<b>1,779,000.00</b>	<b>2,016,832.55</b>	<b>2,016,832.55</b>
<b>71030</b>	<b>Charges de personnel</b>	<b>130,670.45</b>	<b>0.00</b>	<b>132,000.00</b>	<b>0.00</b>	<b>130,792.00</b>	<b>0.00</b>
710.301.00	Traitement - Protection des eaux	103,279.75		104,000.00		103,898.20	
710.303.00	CIVAF - Protection des eaux	2,891.70		3,000.00		6,045.20	
710.303.10	AVS, AI, APG; AC - Protection des eaux	6,738.05		6,000.00		3,567.35	
710.304.00	Caisse de retraite - Protection des eaux	12,435.80		13,000.00		11,799.65	
710.305.00	Assurances - Protection des eaux	5,325.15		6,000.00		5,481.60	
<b>71031</b>	<b>Biens et services</b>	<b>257,499.29</b>	<b>0.00</b>	<b>173,000.00</b>	<b>0.00</b>	<b>190,870.00</b>	<b>0.00</b>
710.310.00	Fournitures - Protection des eaux	910.00		0.00		0.00	
710.314.00	Entretien - Réseau d'égouts	253,732.94		170,000.00		188,601.55	
710.317.00	Frais de déplacement - Protection des eaux	2,856.35		3,000.00		2,268.45	
<b>71033</b>	<b>Amortissements</b>	<b>236,130.62</b>	<b>0.00</b>	<b>234,000.00</b>	<b>0.00</b>	<b>215,200.50</b>	<b>0.00</b>
710.331.00	Protections des eaux	236,130.62		234,000.00		215,200.50	
<b>71039</b>	<b>Imputations</b>	<b>32,529.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>33,992.00</b>	<b>0.00</b>
710.390.20	Intérêts - Fonds égouts	32,529.00		40,000.00		33,992.00	
<b>71043</b>	<b>Contributions perçues</b>	<b>0.00</b>	<b>1,611,049.16</b>	<b>0.00</b>	<b>1,563,000.00</b>	<b>0.00</b>	<b>1,532,662.50</b>
710.434.00	Taxes d'égouts		1,595,158.26		1,557,000.00		1,530,123.40
710.434.10	Contributions de tiers		677.60		0.00		1,384.70
710.439.00	Autres contributions - Protection des eaux		15,213.30		6,000.00		1,154.40



## FONCTIONNEMENT

Compte	Désignation	Comptes 2020		Budget 2020		Comptes 2019	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
<b>71048</b>	<b>Prélèvements</b>	<b>0.00</b>	<b>376,825.85</b>	<b>0.00</b>	<b>216,000.00</b>	<b>0.00</b>	<b>484,170.05</b>
710.480.00	Fonds - Egouts		376,825.85		216,000.00		484,170.05
<b>71135</b>	<b>Dédommagements versés</b>	<b>1,123,288.70</b>	<b>0.00</b>	<b>1,100,000.00</b>	<b>0.00</b>	<b>1,308,848.65</b>	<b>0.00</b>
711.352.00	STEP intercommunale	1,123,288.70		1,100,000.00		1,308,848.65	
<b>71231</b>	<b>Biens et services</b>	<b>207,756.95</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>137,129.40</b>	<b>0.00</b>
712.314.00	Entretien - Réseau eau claire	207,756.95		100,000.00		137,129.40	
<b>72</b>	<b>TRAITEMENT DES DECHETS</b>	<b>3,009,707.76</b>	<b>3,009,707.76</b>	<b>3,019,200.00</b>	<b>3,019,200.00</b>	<b>2,780,716.01</b>	<b>2,780,716.01</b>
<b>72030</b>	<b>Charges de personnel</b>	<b>379,571.45</b>	<b>0.00</b>	<b>398,000.00</b>	<b>0.00</b>	<b>371,739.05</b>	<b>0.00</b>
720.301.00	Traitement - Traitement des déchets	304,436.95		310,000.00		298,994.95	
720.303.00	CIVAF - Traitement des déchets	8,520.55		10,000.00		8,657.10	
720.303.10	AVS, AI, APG, AC - Traitement des déchets	19,854.20		20,000.00		18,965.80	
720.304.00	Caisse de retraite - Traitement des déchets	31,139.35		40,000.00		29,362.65	
720.305.00	Assurances - Traitement des déchets	15,605.55		18,000.00		15,743.60	
720.309.00	Autres frais du personnel - Traitement des déchets	14.85		0.00		14.95	
<b>72031</b>	<b>Biens et services</b>	<b>2,077,203.80</b>	<b>0.00</b>	<b>1,946,200.00</b>	<b>0.00</b>	<b>1,965,690.48</b>	<b>0.00</b>
720.310.00	Fournitures - Traitements des déchets	5,298.65		5,000.00		636.55	
720.314.00	Entretien - Déchetteries et divers	47,650.00		140,000.00		145,706.33	
720.314.10	Entretien - Moloks	110,464.40		70,000.00		81,553.40	
720.316.00	Location - Terrains	180.00		200.00		180.00	
720.317.00	Frais de déplacement - Traitement des déchets	181.60		0.00		162.80	
720.317.10	Frais de représentation - Traitement des déchets	191.90		2,000.00		1,391.35	
720.318.00	Assurances - Traitement des déchets	2,575.50		3,000.00		2,275.55	
720.318.20	Frais de téléphone - Traitement des déchets	0.00		1,000.00		259.05	
720.318.30	Voirie	1,910,661.75		1,725,000.00		1,733,525.45	
<b>72033</b>	<b>Amortissements</b>	<b>190,190.01</b>	<b>0.00</b>	<b>315,000.00</b>	<b>0.00</b>	<b>137,205.73</b>	<b>0.00</b>
720.331.00	Traitement des déchets	190,190.01		315,000.00		137,205.73	
<b>72039</b>	<b>Imputations</b>	<b>13,620.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,112.00</b>	<b>0.00</b>
720.390.20	Intérêts - Fonds voirie	13,620.00		10,000.00		10,112.00	
<b>72043</b>	<b>Contributions</b>	<b>0.00</b>	<b>1,925,223.64</b>	<b>0.00</b>	<b>2,160,000.00</b>	<b>0.00</b>	<b>2,017,289.54</b>
720.434.00	Taxes voirie		1,848,203.69		2,100,000.00		1,853,086.49
720.434.10	Transports-nettoyage-etc.		39,941.35		50,000.00		128,365.35
720.434.20	Voirie - Contribution de tiers		37,078.60		10,000.00		35,837.70
<b>72048</b>	<b>Prélèvements</b>	<b>0.00</b>	<b>1,084,484.12</b>	<b>0.00</b>	<b>859,200.00</b>	<b>0.00</b>	<b>763,426.47</b>
720.480.00	Fonds - Voirie		1,084,484.12		859,200.00		763,426.47



## 53 : Commune de Crans-Montana

### FONCTIONNEMENT

Compte	Désignation	Comptes 2020		Budget 2020		Comptes 2019	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
<b>72135</b>	<b>Dédommagements versés</b>	<b>349,122.50</b>	<b>0.00</b>	<b>350,000.00</b>	<b>0.00</b>	<b>295,968.75</b>	<b>0.00</b>
721.352.00	UTO - Usine d'incinération	349,122.50		350,000.00		295,968.75	
<b>740</b>	<b>CIMETIERES ET CENTRES FUNERAIRES</b>	<b>67,962.90</b>	<b>35,089.60</b>	<b>130,000.00</b>	<b>37,000.00</b>	<b>85,492.55</b>	<b>22,500.00</b>
<b>74031</b>	<b>Biens et services</b>	<b>33,147.00</b>	<b>0.00</b>	<b>43,000.00</b>	<b>0.00</b>	<b>51,538.55</b>	<b>0.00</b>
740.312.00	Energies - Cimetières et centres funéraires	1,680.80		3,000.00		3,365.80	
740.314.00	Entretien - Cimetière	31,466.20		40,000.00		48,172.75	
<b>74033</b>	<b>Amortissements</b>	<b>33,210.30</b>	<b>0.00</b>	<b>85,000.00</b>	<b>0.00</b>	<b>32,346.00</b>	<b>0.00</b>
740.331.00	Cimetières et centres funéraires	33,210.30		85,000.00		32,346.00	
<b>74035</b>	<b>Dédommagements versés</b>	<b>1,605.60</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>1,608.00</b>	<b>0.00</b>
740.352.10	ACCM - Centre funéraire	1,605.60		2,000.00		1,608.00	
<b>74043</b>	<b>Contributions perçues</b>	<b>0.00</b>	<b>35,089.60</b>	<b>0.00</b>	<b>37,000.00</b>	<b>0.00</b>	<b>22,500.00</b>
740.434.00	Concessions et inhumations - Station		5,900.00		5,000.00		4,000.00
740.434.10	Concessions et inhumations - Villages		29,189.60		20,000.00		18,500.00
740.434.20	Part cimetière intercommunal		0.00		12,000.00		0.00
<b>750</b>	<b>BISSES ET TORRENTS</b>	<b>582,200.00</b>	<b>66,987.20</b>	<b>345,000.00</b>	<b>60,000.00</b>	<b>391,594.50</b>	<b>109,047.80</b>
<b>75031</b>	<b>Biens et services</b>	<b>333,609.35</b>	<b>0.00</b>	<b>172,000.00</b>	<b>0.00</b>	<b>227,012.15</b>	<b>0.00</b>
750.314.00	Entretien - Torrents, bisses et lacs	320,329.55		170,000.00		214,798.80	
750.314.10	Entretiens - Bisse du Zittoret	13,279.80		2,000.00		12,213.35	
<b>75033</b>	<b>Amortissements</b>	<b>248,590.65</b>	<b>0.00</b>	<b>173,000.00</b>	<b>0.00</b>	<b>164,582.35</b>	<b>0.00</b>
750.331.00	Bisses et torrents	248,590.65		173,000.00		164,582.35	
<b>75046</b>	<b>Subventions perçues</b>	<b>0.00</b>	<b>66,987.20</b>	<b>0.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>109,047.80</b>
750.461.00	Entretien des torrents		66,987.20		60,000.00		109,047.80
<b>760</b>	<b>LUTTE CONTRE LES AVALANCHES</b>	<b>43,556.77</b>	<b>2,622.80</b>	<b>35,000.00</b>	<b>7,000.00</b>	<b>30,216.30</b>	<b>21,641.65</b>
<b>76030</b>	<b>Charges du personnel</b>	<b>41,410.32</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760.301.00	Traitement - Lutte contre les avalanches	31,240.37		0.00		0.00	
760.303.10	AVS,AI,APG,AC - Lutte contre les avalanches	10,169.95		0.00		0.00	
<b>76031</b>	<b>Biens et services</b>	<b>2,146.45</b>	<b>0.00</b>	<b>35,000.00</b>	<b>0.00</b>	<b>30,216.30</b>	<b>0.00</b>
760.314.00	Entretien - Avalanches	2,146.45		35,000.00		30,216.30	
<b>76046</b>	<b>Subventions perçues</b>	<b>0.00</b>	<b>2,622.80</b>	<b>0.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>21,641.65</b>
760.461.00	Protection avalanches		2,622.80		7,000.00		21,641.65



## 53 : Commune de Crans-Montana

### FONCTIONNEMENT

Compte	Désignation	Comptes 2020		Budget 2020		Comptes 2019	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
<b>770</b>	<b>PROTECTION DE LA NATURE</b>	<b>27,799.96</b>	<b>13,251.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>77031</b>	<b>Biens et services</b>	<b>27,799.96</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
770.318.00	Biodiversité / Crans-Montana s'engage	27,799.96		0.00		0.00	
<b>77046</b>	<b>SUBVENTIONS ACQUISES</b>	<b>0.00</b>	<b>13,251.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
770.461.00	Subventions protections de la nature		13,251.75		0.00		0.00
<b>790</b>	<b>AMENAGEMENT DU TERRITOIRE</b>	<b>2,867,478.52</b>	<b>24,689.55</b>	<b>2,739,000.00</b>	<b>0.00</b>	<b>2,647,887.85</b>	<b>14,149.15</b>
<b>79030</b>	<b>Charges de personnel</b>	<b>428.95</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24.40</b>	<b>0.00</b>
790.303.00	CIVAF - Aménagement du territoire	78.65		0.00		0.00	
790.303.10	AVS, AI, APG, AC - Aménagement du territoire	272.70		0.00		0.00	
790.305.00	Assurances - Aménagement du territoire	77.60		0.00		24.40	
<b>79031</b>	<b>Biens et services</b>	<b>738,016.64</b>	<b>0.00</b>	<b>647,000.00</b>	<b>0.00</b>	<b>513,046.73</b>	<b>0.00</b>
790.314.00	Dénomination des rues et immeubles	0.00		500.00		0.00	
790.317.10	Frais de représentation - Aménagement du territoire	184.85		500.00		341.00	
790.318.00	Plan de zones - technique et réseaux	150,052.21		100,000.00		214,286.23	
790.318.01	Coord. Deterr par ACCM	194,545.94		150,000.00		0.00	
790.318.10	LAT Dimensionnement zones à bâtir	22,763.50		50,000.00		107,744.95	
790.318.20	Etude Lac Grenon	136,092.35		145,000.00		47,483.95	
790.318.30	Frais de téléphone - Aménag. du territoire	636.00		1,000.00		636.00	
790.318.40	Plans spéciaux	233,741.79		200,000.00		142,554.60	
<b>79033</b>	<b>Amortissements</b>	<b>2,055,461.00</b>	<b>0.00</b>	<b>2,075,000.00</b>	<b>0.00</b>	<b>1,950,960.13</b>	<b>0.00</b>
790.331.00	Aménagement du territoire	2,055,461.00		2,075,000.00		1,950,960.13	
<b>79035</b>	<b>Dédommagements versés</b>	<b>73,571.93</b>	<b>0.00</b>	<b>17,000.00</b>	<b>0.00</b>	<b>183,856.59</b>	<b>0.00</b>
790.352.00	ACCM - Aménagement du territoire	73,571.93		17,000.00		183,856.59	
<b>79046</b>	<b>SUBVENTIONS ACQUISES</b>	<b>0.00</b>	<b>24,689.55</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,149.15</b>
790.461.00	Subventions reçues		24,689.55		0.00		14,149.15
<b>791</b>	<b>DEVELOPPEMENT ECONOMIQUE</b>	<b>249,343.00</b>	<b>0.00</b>	<b>338,000.00</b>	<b>0.00</b>	<b>272,465.85</b>	<b>0.00</b>
<b>79130</b>	<b>Charges de personnel</b>	<b>1,210.25</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>1,516.10</b>	<b>0.00</b>
791.300.00	Commission - Développement économique	1,190.00		3,000.00		1,487.50	
791.305.00	Assurances - Développement économique	20.25		0.00		28.60	



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### FONCTIONNEMENT

Compte	Désignation	Comptes 2020		Budget 2020		Comptes 2019	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
<b>79131</b>	<b>Biens et services</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
791.318.00	Développement économique - Etudes	0.00		20,000.00		0.00	
<b>79135</b>	<b>Dédommagements versés</b>	<b>248,132.75</b>	<b>0.00</b>	<b>315,000.00</b>	<b>0.00</b>	<b>270,949.75</b>	<b>0.00</b>
791.351.00	Sierre Région - Conférence des Présidents	185,438.75		252,000.00		207,559.75	
791.351.10	Business Valais - Antenne Valais romand	62,694.00		63,000.00		63,390.00	
<b>792</b>	<b>CONSTRUCTION DE LOGEMENTS</b>	<b>5,954,783.72</b>	<b>507,722.10</b>	<b>1,261,000.00</b>	<b>780,000.00</b>	<b>1,245,432.51</b>	<b>525,935.00</b>
<b>79230</b>	<b>Charges de personnel</b>	<b>943,691.30</b>	<b>0.00</b>	<b>949,000.00</b>	<b>0.00</b>	<b>927,624.50</b>	<b>0.00</b>
792.301.00	Traitement - Construction de logements	674,835.80		670,000.00		665,160.75	
792.301.10	Traitement - Construction projet communaux	87,990.00		97,000.00		87,165.85	
792.303.00	CIVAF - Construction de logements	21,297.35		22,000.00		21,819.25	
792.303.10	AVS, AI, APG, AC - Construction de logements	49,629.90		48,000.00		47,632.75	
792.304.00	Caisse de retraite - Construction de logements	74,792.80		75,000.00		69,452.10	
792.305.00	Assurances - Construction de logements	35,145.45		37,000.00		36,263.30	
792.309.00	Autres frais du personnel - Construction de logements	0.00		0.00		130.50	
<b>79231</b>	<b>Biens et services</b>	<b>155,514.12</b>	<b>0.00</b>	<b>187,000.00</b>	<b>0.00</b>	<b>169,241.11</b>	<b>0.00</b>
792.310.00	Fournitures - Construction de logements	273.30		5,000.00		4,822.15	
792.311.00	Mobilier - Construction de logements	1,006.95		5,000.00		3,546.75	
792.317.00	Frais de déplacement - Construction de logements	5,919.55		3,000.00		5,198.95	
792.317.10	Frais de représentation - Construction de logements	0.00		1,000.00		2,697.50	
792.318.00	Permis de bâtir - Emolument cantonal	56,510.64		85,000.00		68,867.11	
792.318.20	Frais de téléphone - Constr. de logements	4,353.60		3,000.00		3,244.40	
792.318.30	Frais d'actes et de procédure - Constr. de logements	84,413.58		80,000.00		77,363.95	
792.318.31	Emoluments cantonaux	3,036.50		5,000.00		3,500.30	
<b>79236</b>	<b>Subventions versées</b>	<b>42,462.95</b>	<b>0.00</b>	<b>125,000.00</b>	<b>0.00</b>	<b>59,116.35</b>	<b>0.00</b>
792.366.00	Bonus à l'investissement et aide à la rénovation	42,462.95		125,000.00		59,116.35	
<b>79238</b>	<b>Attributions</b>	<b>4,813,115.35</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>89,450.55</b>	<b>0.00</b>
792.380.00	Fonds - RQC	4,813,115.35		0.00		89,450.55	
<b>79243</b>	<b>Contributions perçues</b>	<b>0.00</b>	<b>451,327.10</b>	<b>0.00</b>	<b>700,000.00</b>	<b>0.00</b>	<b>-863,296.35</b>
792.430.00	Remplacement RQC		13,115.35		100,000.00		-1,249,206.80
792.431.00	Permis de construire et amendes		438,211.75		600,000.00		385,910.45
<b>79244</b>	<b>Contributions perçues</b>	<b>0.00</b>	<b>56,395.00</b>	<b>0.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>50,574.00</b>
792.441.00	Permis de bâtir - Emolument cantonal		56,395.00		80,000.00		50,574.00
<b>79248</b>	<b>Prélèvements</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,338,657.35</b>
792.480.00	Fonds - RQC		0.00		0.00		1,338,657.35



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Compte	Désignation	Comptes 2020		Budget 2020		Comptes 2019	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
<b>8</b>	<b>ECONOMIE PUBLIQUE</b>	<b>6,957,429.67</b>	<b>4,479,656.86</b>	<b>7,605,700.00</b>	<b>4,985,000.00</b>	<b>7,444,312.36</b>	<b>4,900,254.87</b>
<b>800</b>	<b>AGRICULTURE</b>	<b>218,449.17</b>	<b>81,285.15</b>	<b>162,500.00</b>	<b>49,000.00</b>	<b>233,716.98</b>	<b>42,044.10</b>
<b>80030</b>	<b>Charges de personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,397.95</b>	<b>0.00</b>
800.300.00	Commission - Agricole	0.00		0.00		1,373.75	
800.305.00	Assurances - Agriculture	0.00		0.00		24.20	
<b>80031</b>	<b>Biens et services</b>	<b>73,378.75</b>	<b>0.00</b>	<b>63,500.00</b>	<b>0.00</b>	<b>104,430.10</b>	<b>0.00</b>
800.310.00	Fournitures - Agriculture	0.00		5,000.00		4,000.00	
800.314.00	Entretien - Exploitation cultures et vignes	3,591.00		10,000.00		3,588.20	
800.314.10	Entretien - Parcs à bétail	32,408.50		25,000.00		48,564.45	
800.316.00	Location - Parcelles	12,595.05		13,000.00		12,595.05	
800.317.10	Frais de représentation - Agriculture	0.00		500.00		49.60	
800.318.30	Plan de Développement Régional	24,784.20		10,000.00		35,632.80	
<b>80035</b>	<b>Dédommagements versés</b>	<b>7,098.70</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>13,268.02</b>	<b>0.00</b>
800.352.00	Réseau écologique de Crans-Montana	7,098.70		10,000.00		13,268.02	
<b>80036</b>	<b>Subventions versées</b>	<b>137,971.72</b>	<b>0.00</b>	<b>89,000.00</b>	<b>0.00</b>	<b>114,620.91</b>	<b>0.00</b>
800.366.00	Propriétaires de bétail	78,052.85		70,000.00		68,278.30	
800.366.10	Alpages	0.00		2,000.00		0.00	
800.366.20	Viticulture	12,818.87		12,000.00		5,042.61	
800.366.30	Aide à l'investissement agricole	47,100.00		5,000.00		41,300.00	
<b>80043</b>	<b>Contributions perçues</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>0.00</b>
800.436.00	Participation CMA - Pepinet		0.00		11,000.00		0.00
<b>80045</b>	<b>Dédommagements perçus</b>	<b>0.00</b>	<b>75,317.60</b>	<b>0.00</b>	<b>33,000.00</b>	<b>0.00</b>	<b>38,458.90</b>
800.451.00	Estivage et autres subventions		75,317.60		33,000.00		38,458.90
<b>80046</b>	<b>Subventions perçues</b>	<b>0.00</b>	<b>5,967.55</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>3,585.20</b>
800.461.00	Lutte par confusion		5,967.55		5,000.00		3,585.20
<b>801</b>	<b>IRRIGATION</b>	<b>405,435.33</b>	<b>41,115.15</b>	<b>383,700.00</b>	<b>91,000.00</b>	<b>390,203.71</b>	<b>52,406.95</b>
<b>80130</b>	<b>Charges de personnel</b>	<b>81,824.40</b>	<b>0.00</b>	<b>49,200.00</b>	<b>0.00</b>	<b>59,967.55</b>	<b>0.00</b>
801.301.00	Traitement - Irrigation	66,595.20		40,000.00		49,375.05	
801.303.00	CIVAF - Irrigation	1,864.85		1,200.00		1,431.45	
801.303.10	AVS, AI, APG, AC - Irrigation	4,345.75		3,000.00		3,147.95	
801.304.00	Caisse de retraite - Irrigation	5,656.85		3,000.00		3,505.80	
801.305.00	Assurances - Irrigation	3,361.75		2,000.00		2,507.30	
<b>80131</b>	<b>Biens et services</b>	<b>93,307.93</b>	<b>0.00</b>	<b>110,500.00</b>	<b>0.00</b>	<b>110,258.41</b>	<b>0.00</b>
801.314.00	Entretien - Réseaux d'irrigation	84,237.93		100,000.00		98,259.21	
801.316.00	Achat d'eau d'irrigation	7,811.35		10,000.00		11,303.75	



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### FONCTIONNEMENT

Compte	Désignation	Comptes 2020		Budget 2020		Comptes 2019	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
801.317.00	Frais de déplacement - Irrigation	1,258.65		500.00		695.45	
<b>80133</b>	<b>Amortissements</b>	<b>230,303.00</b>	<b>0.00</b>	<b>224,000.00</b>	<b>0.00</b>	<b>219,977.75</b>	<b>0.00</b>
801.331.00	Irrigation	230,303.00		224,000.00		219,977.75	
<b>80143</b>	<b>Contributions perçues</b>	<b>0.00</b>	<b>41,115.15</b>	<b>0.00</b>	<b>91,000.00</b>	<b>0.00</b>	<b>52,406.95</b>
801.434.00	Irrigation des vignes		28,446.60		75,000.00		39,912.60
801.434.10	Arrosage des jardins et des prés		12,668.55		16,000.00		12,494.35
<b>803</b>	<b>LUTTE CONTRE LES EPIZOOTIES</b>	<b>47,134.00</b>	<b>17,003.95</b>	<b>35,000.00</b>	<b>45,000.00</b>	<b>34,026.61</b>	<b>16,862.00</b>
<b>80335</b>	<b>Lutte intégrée</b>	<b>47,134.00</b>	<b>0.00</b>	<b>35,000.00</b>	<b>0.00</b>	<b>34,026.61</b>	<b>0.00</b>
803.356.00	Lutte intégrée	47,134.00		35,000.00		34,026.61	
<b>80343</b>	<b>Contributions perçues</b>	<b>0.00</b>	<b>17,003.95</b>	<b>0.00</b>	<b>45,000.00</b>	<b>0.00</b>	<b>16,862.00</b>
803.434.00	Lutte intégrée		17,003.95		45,000.00		16,862.00
<b>81035</b>	<b>Dédommagements versés</b>	<b>83,453.70</b>	<b>0.00</b>	<b>75,000.00</b>	<b>0.00</b>	<b>82,924.30</b>	<b>0.00</b>
810.352.00	Entretien - Forêts	83,453.70		75,000.00		82,924.30	
<b>830</b>	<b>SOCIETE DE DEVELOPPEMENT</b>	<b>5,270,297.60</b>	<b>4,340,252.61</b>	<b>5,812,500.00</b>	<b>4,800,000.00</b>	<b>5,798,369.95</b>	<b>4,788,941.82</b>
<b>83030</b>	<b>Charges de personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
830.300.00	Commission - Tourisme	0.00		500.00		0.00	
<b>83031</b>	<b>Biens et services</b>	<b>46,789.95</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>
830.318.00	Projet développement touristique	46,789.95		50,000.00		6,000.00	
<b>83033</b>	<b>Amortissements</b>	<b>117,059.00</b>	<b>0.00</b>	<b>160,000.00</b>	<b>0.00</b>	<b>130,620.73</b>	<b>0.00</b>
830.331.00	Société de développement	117,059.00		160,000.00		130,620.73	
<b>83035</b>	<b>Dédommagements versés</b>	<b>4,663,922.28</b>	<b>0.00</b>	<b>4,842,000.00</b>	<b>0.00</b>	<b>5,201,951.01</b>	<b>0.00</b>
830.352.00	Taxe de promotion touristique (TPT)	1,007,925.21		940,000.00		893,056.55	
830.352.05	Taxes de séjour forfaitaires - CMTC	2,883,111.03		3,100,000.00		3,429,387.06	
830.352.10	CMT - Cotisation	20,678.40		20,000.00		20,678.40	
830.352.20	ACCM - Tourisme	749,807.64		780,000.00		856,629.00	
830.352.30	Bâtiment la Nationale - Exploitation	2,400.00		2,000.00		2,200.00	
<b>83038</b>	<b>Fonds - Taxes de séjour forfaitaires</b>	<b>442,526.37</b>	<b>0.00</b>	<b>760,000.00</b>	<b>0.00</b>	<b>459,798.21</b>	<b>0.00</b>
830.380.00	Fonds - Taxes de séjour forfaitaires	442,526.37		760,000.00		459,798.21	
<b>83043</b>	<b>Contributions perçues</b>	<b>0.00</b>	<b>4,340,252.61</b>	<b>0.00</b>	<b>4,800,000.00</b>	<b>0.00</b>	<b>4,788,941.82</b>
830.434.00	Taxe de promotion touristique (TPT)		1,014,615.21		940,000.00		899,756.55
830.434.10	Taxes de séjour forfaitaires		3,325,637.40		3,860,000.00		3,889,185.27





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### FONCTIONNEMENT

Compte	Désignation	Comptes 2020		Budget 2020		Comptes 2019	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
<b>83136</b>	<b>SUBVENTIONS ACCORDEES</b>	<b>556,000.00</b>	<b>0.00</b>	<b>536,000.00</b>	<b>0.00</b>	<b>556,000.00</b>	<b>0.00</b>
831.364.00	Aide financière CMA	556,000.00		536,000.00		556,000.00	
<b>840</b>	<b>PROMOTION ECONOMIQUE</b>	<b>279,448.28</b>	<b>0.00</b>	<b>390,000.00</b>	<b>0.00</b>	<b>266,045.82</b>	<b>0.00</b>
<b>84031</b>	<b>Biens et services</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
840.318.00	Projet développement économique	0.00		5,000.00		0.00	
<b>84035</b>	<b>Dédommagements versés</b>	<b>279,448.28</b>	<b>0.00</b>	<b>385,000.00</b>	<b>0.00</b>	<b>266,045.82</b>	<b>0.00</b>
840.352.00	ACCM - Promotion économique	279,448.28		385,000.00		266,045.82	
<b>869</b>	<b>ECONOMIE D'ENERGIE</b>	<b>97,211.59</b>	<b>0.00</b>	<b>211,000.00</b>	<b>0.00</b>	<b>83,024.99</b>	<b>0.00</b>
<b>86931</b>	<b>Biens et services</b>	<b>30,356.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
869.318.00	Programme énergétique des bâtiments	30,356.75		0.00		0.00	
<b>86935</b>	<b>Dédommagements versés</b>	<b>9,456.04</b>	<b>0.00</b>	<b>151,000.00</b>	<b>0.00</b>	<b>54,310.64</b>	<b>0.00</b>
869.352.00	ACCM - Economie d'énergie	9,456.04		151,000.00		54,310.64	
<b>86936</b>	<b>Subventions versées</b>	<b>57,398.80</b>	<b>0.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>28,714.35</b>	<b>0.00</b>
869.366.00	Utilisation rationnelle de l'énergie	57,398.80		60,000.00		28,714.35	
<b>9</b>	<b>FINANCES ET IMPOTS</b>	<b>10,621,994.31</b>	<b>75,227,198.62</b>	<b>6,115,500.00</b>	<b>58,009,000.00</b>	<b>11,027,750.30</b>	<b>67,472,155.99</b>
<b>900</b>	<b>IMPOTS PERSONNES PHYSIQUES</b>	<b>4,550,128.05</b>	<b>67,555,383.39</b>	<b>1,992,000.00</b>	<b>50,110,000.00</b>	<b>6,213,080.97</b>	<b>60,029,671.15</b>
<b>90030</b>	<b>Charges de personnel</b>	<b>464.20</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>2,376.65</b>	<b>0.00</b>
900.300.00	Commission - Finances	455.00		1,500.00		2,345.00	
900.305.00	Assurances - Finances	9.20		0.00		31.65	
<b>90031</b>	<b>Impôts payés</b>	<b>180.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
900.317.10	Frais de représentation - Finances et impôts	180.00		500.00		0.00	
<b>90032</b>	<b>Intérêts, provisions et pertes</b>	<b>3,195,949.65</b>	<b>0.00</b>	<b>680,000.00</b>	<b>0.00</b>	<b>4,782,155.32</b>	<b>0.00</b>
900.321.00	Intérêts rémunérateurs	178,795.25		180,000.00		166,397.96	
900.329.10	Pertes sur impôts	645,548.10		500,000.00		664,291.31	
900.329.20	Variation provision pertes sur débiteurs	2,371,606.30		0.00		3,951,466.05	
<b>90034</b>	<b>Contributions versées</b>	<b>284,689.75</b>	<b>0.00</b>	<b>260,000.00</b>	<b>0.00</b>	<b>262,890.80</b>	<b>0.00</b>
900.341.00	Fortune et revenus - art. 188 LF	284,689.75		260,000.00		262,890.80	
<b>90036</b>	<b>Subventions versées</b>	<b>1,068,844.45</b>	<b>0.00</b>	<b>1,050,000.00</b>	<b>0.00</b>	<b>1,165,658.20</b>	<b>0.00</b>
900.366.00	Encouragement aux domiciliés	1,068,844.45		1,050,000.00		1,165,658.20	



## 53 : Commune de Crans-Montana

### FONCTIONNEMENT

Compte	Désignation	Comptes 2020		Budget 2020		Comptes 2019	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
<b>90040</b>	<b>Impôts</b>	<b>0.00</b>	<b>67,038,605.46</b>	<b>0.00</b>	<b>49,210,000.00</b>	<b>0.00</b>	<b>58,984,757.95</b>
900.400.00	Revenu		30,805,263.87		21,000,000.00		26,936,777.10
900.400.10	Fortune		18,220,487.18		11,500,000.00		14,421,222.65
900.400.20	Retenue à la source		1,853,615.12		1,900,000.00		1,715,313.89
900.400.30	Personnel		54,194.18		60,000.00		65,982.81
900.400.40	Global		7,048,416.30		8,500,000.00		9,393,660.99
900.400.60	Amendes fiscales		42,057.00		0.00		1,100.00
900.402.00	Foncier		2,081,978.63		2,000,000.00		2,514,917.43
900.402.20	Biens-fonds		291,739.08		190,000.00		326,078.98
900.402.40	Fortune et revenus - art. 188 LF		273,818.45		260,000.00		262,895.30
900.403.00	Gains immobiliers		1,337,526.25		1,900,000.00		1,081,620.75
900.403.10	Gains de loteries		329.65		10,000.00		3,701.60
900.403.20	Prestations en capital		532,579.80		500,000.00		675,308.55
900.403.30	Bénéfice de liquidation		32,404.35		0.00		0.00
900.405.00	Successions et donations		4,380,097.80		1,300,000.00		1,496,057.90
900.406.00	Chiens		84,097.80		90,000.00		90,120.00
<b>90042</b>	<b>Revenus divers</b>	<b>0.00</b>	<b>516,777.93</b>	<b>0.00</b>	<b>900,000.00</b>	<b>0.00</b>	<b>1,044,913.20</b>
900.421.00	Intérêts de retard		516,777.93		900,000.00		1,044,913.20
<b>901</b>	<b>IMPOTS PERSONNES MORALES</b>	<b>0.00</b>	<b>5,155,118.73</b>	<b>0.00</b>	<b>4,790,000.00</b>	<b>0.00</b>	<b>4,091,585.56</b>
<b>90140</b>	<b>Impôts</b>	<b>0.00</b>	<b>5,155,118.73</b>	<b>0.00</b>	<b>4,790,000.00</b>	<b>0.00</b>	<b>4,091,585.56</b>
901.401.00	Bénéfice		2,935,160.95		2,800,000.00		1,587,365.54
901.401.10	Capital		1,420,249.67		1,300,000.00		1,694,452.06
901.402.00	Foncier		732,069.41		650,000.00		729,747.26
901.402.10	Biens-fonds		67,638.70		40,000.00		80,020.70
<b>909</b>	<b>AUTRES IMPOTS</b>	<b>75,100.40</b>	<b>4,600.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>56,052.55</b>	<b>17,200.00</b>
<b>90931</b>	<b>Impôts cantonal</b>	<b>75,100.40</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>56,052.55</b>	<b>0.00</b>
909.318.00	Impôt cantonal		70,026.35		25,000.00		41,729.65
909.318.01	Droit de timbre		0.00		0.00		13,900.00
909.318.05	Impôt communal		5,074.05		0.00		0.00
909.319.10	TVA - redip		0.00		0.00		422.90
<b>90940</b>	<b>Amendes fiscales</b>	<b>0.00</b>	<b>4,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,200.00</b>
909.407.00	Amendes fiscales		4,600.00		0.00		17,200.00



## 53 : Commune de Crans-Montana

### FONCTIONNEMENT

Compte	Désignation	Comptes 2020		Budget 2020		Comptes 2019	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
<b>920</b>	<b>PEREQUATION FINANCIERE</b>	<b>2,832,047.00</b>	<b>0.00</b>	<b>2,765,000.00</b>	<b>0.00</b>	<b>2,613,202.00</b>	<b>0.00</b>
<b>92034</b>	<b>Contributions versées</b>	<b>2,832,047.00</b>	<b>0.00</b>	<b>2,765,000.00</b>	<b>0.00</b>	<b>2,613,202.00</b>	<b>0.00</b>
920.341.00	Péréquation financière	2,832,047.00		2,765,000.00		2,613,202.00	
<b>930</b>	<b>PARTS AUX RECETTES FEDERALES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,979.20</b>
<b>93044</b>	<b>Quote-part</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,979.20</b>
930.440.00	Redistribution taxe CO2		0.00		0.00		8,979.20
<b>93241</b>	<b>Redevances et concessions</b>	<b>0.00</b>	<b>505,400.81</b>	<b>0.00</b>	<b>680,000.00</b>	<b>0.00</b>	<b>661,675.39</b>
932.411.00	Redevances Oiken		505,400.81		680,000.00		661,675.39
<b>93244</b>	<b>Patentes</b>	<b>0.00</b>	<b>26,771.55</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>32,488.20</b>
932.441.00	Etat VS		26,771.55		25,000.00		32,488.20
<b>940</b>	<b>INTERETS</b>	<b>292,224.38</b>	<b>227,023.41</b>	<b>400,000.00</b>	<b>220,000.00</b>	<b>344,190.95</b>	<b>238,772.53</b>
<b>94031</b>	<b>Biens et services</b>	<b>10,173.47</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>2,969.29</b>	<b>0.00</b>
940.318.00	Intérêts et frais bancaires	10,173.47		10,000.00		2,969.29	
<b>94032</b>	<b>Intérêts, provisions et pertes</b>	<b>282,050.91</b>	<b>0.00</b>	<b>390,000.00</b>	<b>0.00</b>	<b>341,221.66</b>	<b>0.00</b>
940.322.00	Intérêts moyen et long terme	282,050.91		390,000.00		341,221.66	
<b>94042</b>	<b>Revenus des placements</b>	<b>0.00</b>	<b>68,424.41</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>75,703.53</b>
940.421.00	Récupération ADB		68,424.41		50,000.00		75,703.53
<b>94049</b>	<b>Imputations internes</b>	<b>0.00</b>	<b>158,599.00</b>	<b>0.00</b>	<b>170,000.00</b>	<b>0.00</b>	<b>163,069.00</b>
940.490.00	Intérêts - Eau potable		112,450.00		120,000.00		163,069.00
940.490.10	Intérêts - Egouts		32,529.00		40,000.00		0.00
940.490.20	Intérêts - Voirie		13,620.00		10,000.00		0.00
<b>942</b>	<b>PATRIMOINE FINANCIER</b>	<b>2,872,494.48</b>	<b>1,752,900.73</b>	<b>933,500.00</b>	<b>2,184,000.00</b>	<b>1,801,223.83</b>	<b>2,391,783.96</b>
<b>94231</b>	<b>Biens et services</b>	<b>629,732.25</b>	<b>0.00</b>	<b>433,500.00</b>	<b>0.00</b>	<b>421,062.35</b>	<b>0.00</b>
942.312.00	Energies - Patrimoine financier	40,974.55		40,000.00		51,811.25	
942.314.00	Entretien - Bâtiments financiers	570,657.70		383,500.00		353,251.10	
942.318.00	Assurances - Patrimoine financier	18,100.00		10,000.00		16,000.00	
<b>94233</b>	<b>Amortissements</b>	<b>2,143,559.23</b>	<b>0.00</b>	<b>500,000.00</b>	<b>0.00</b>	<b>1,380,161.48</b>	<b>0.00</b>
942.330.00	Patrimoine financier	2,143,559.23		500,000.00		1,380,161.48	
<b>94236</b>	<b>Subventions versées</b>	<b>99,203.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
942.365.00	CMI - garantie de déficit	99,203.00		0.00		0.00	
<b>94242</b>	<b>Revenus financiers</b>	<b>0.00</b>	<b>1,752,900.73</b>	<b>0.00</b>	<b>2,183,000.00</b>	<b>0.00</b>	<b>2,391,783.96</b>
942.420.00	Intérêts		129,049.03		150,000.00		283,022.51
942.422.00	Dividendes		656,618.25		1,000,000.00		1,051,270.25



## 53 : Commune de Crans-Montana

### FONCTIONNEMENT

Compte	Désignation	Comptes 2020		Budget 2020		Comptes 2019	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
942.423.00	Location - Bâtiments financiers		967,233.45		1,033,000.00		1,057,491.20
<b>94243</b>	<b>Contributions perçues</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>
942.436.00	WC public Scandia (Part de Lens)		0.00		1,000.00		0.00





## 53 : Commune de Crans-Montana

### INVESTISSEMENTS

Compte	Désignation	Comptes 2020		Budget 2020		Comptes 2019	
		Dépenses	Recettes	Dépenses	Recettes	Dépenses	Recettes
<b>0</b>	<b>ADMINISTRATION</b>	<b>2,883,457.31</b>	<b>35,120.00</b>	<b>551,000.00</b>	<b>0.00</b>	<b>1,698,533.55</b>	<b>2,852,357.00</b>
<b>029</b>	<b>ADMINISTRATION GENERALE</b>	<b>92,444.60</b>	<b>0.00</b>	<b>145,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>02950</b>	<b>Investissements</b>	<b>92,444.60</b>	<b>0.00</b>	<b>145,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
029.500.00	Machines et mobiliers de bureau	72,869.60		120,000.00		0.00	
029.506.00	Véhicule administration/conciergerie	19,575.00		25,000.00		0.00	
<b>090</b>	<b>PATRIMOINE ADMINISTRATIF</b>	<b>2,791,012.71</b>	<b>35,120.00</b>	<b>406,000.00</b>	<b>0.00</b>	<b>1,698,533.55</b>	<b>2,852,357.00</b>
<b>09050</b>	<b>Investissements</b>	<b>2,791,012.71</b>	<b>0.00</b>	<b>406,000.00</b>	<b>0.00</b>	<b>1,698,533.55</b>	<b>0.00</b>
090.500.00	Achat de terrains	2,627,164.45		200,000.00		50,281.40	
090.503.10	Immeuble Steffany	49,397.50		45,000.00		0.00	
090.503.12	Bâtiment communal Crans-Montana rénovation	29,018.45		65,000.00		1,567,241.55	
090.503.13	Bâtiment communal Chermignon rénovation	63,210.86		56,000.00		70,312.35	
090.503.14	Rénovation Général Guisan	0.00		0.00		10,698.25	
090.503.15	Rénovation grange Ollon	22,221.45		40,000.00		0.00	
<b>09060</b>	<b>Transferts d'actifs</b>	<b>0.00</b>	<b>35,120.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,852,357.00</b>
090.600.00	Vente patrimoine administratif		35,120.00		0.00		92,840.00
090.603.00	Transfert patrimoine financier		0.00		0.00		2,759,517.00
<b>1</b>	<b>SECURITE PUBLIQUE</b>	<b>142,026.79</b>	<b>0.00</b>	<b>213,000.00</b>	<b>0.00</b>	<b>201,297.50</b>	<b>0.00</b>
<b>10056</b>	<b>Mensuration officielle</b>	<b>945.65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
100.561.00	Mensuration officielle	945.65		0.00		0.00	
<b>113</b>	<b>POLICE LOCALE</b>	<b>30,022.77</b>	<b>0.00</b>	<b>115,000.00</b>	<b>0.00</b>	<b>169,601.82</b>	<b>0.00</b>
<b>11356</b>	<b>Subventions versées</b>	<b>30,022.77</b>	<b>0.00</b>	<b>115,000.00</b>	<b>0.00</b>	<b>169,601.82</b>	<b>0.00</b>
113.562.00	ACCM - Police	30,022.77		115,000.00		169,601.82	
<b>140</b>	<b>SERVICE DU FEU</b>	<b>49,577.82</b>	<b>0.00</b>	<b>38,000.00</b>	<b>0.00</b>	<b>31,695.68</b>	<b>0.00</b>
<b>14056</b>	<b>Subventions versées</b>	<b>49,577.82</b>	<b>0.00</b>	<b>38,000.00</b>	<b>0.00</b>	<b>31,695.68</b>	<b>0.00</b>
140.562.00	ACCM - Police du feu	49,577.82		38,000.00		31,695.68	
<b>160</b>	<b>PROTECTION CIVILE</b>	<b>61,480.55</b>	<b>0.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>16050</b>	<b>Investissements</b>	<b>61,480.55</b>	<b>0.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
160.503.00	Abris PCi	61,480.55		60,000.00		0.00	



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### INVESTISSEMENTS

Compte	Désignation	Comptes 2020		Budget 2020		Comptes 2019	
		Dépenses	Recettes	Dépenses	Recettes	Dépenses	Recettes
<b>2</b>	<b>ENSEIGNEMENT ET FORMATION</b>	<b>241,079.95</b>	<b>0.00</b>	<b>470,000.00</b>	<b>0.00</b>	<b>267,691.83</b>	<b>0.00</b>
<b>210</b>	<b>ECOLES 1H - 8H</b>	<b>241,079.95</b>	<b>0.00</b>	<b>470,000.00</b>	<b>0.00</b>	<b>267,691.83</b>	<b>0.00</b>
<b>21050</b>	<b>Investissements</b>	<b>241,079.95</b>	<b>0.00</b>	<b>470,000.00</b>	<b>0.00</b>	<b>267,691.83</b>	<b>0.00</b>
210.503.00	Centres scolaires - Martelles	0.00		130,000.00		56,126.20	
210.503.01	Centre scolaires- Randogne-Mollens	54,371.20		70,000.00		116,628.60	
210.503.02	Centre scolaire Montana Village	186,708.75		270,000.00		94,937.03	
<b>3</b>	<b>CULTURE, LOISIRS ET CULTE</b>	<b>2,090,227.05</b>	<b>0.00</b>	<b>2,425,000.00</b>	<b>0.00</b>	<b>3,367,474.15</b>	<b>0.00</b>
<b>309</b>	<b>ENCOURAGEMENT A LA CULTURE</b>	<b>450,359.29</b>	<b>0.00</b>	<b>438,000.00</b>	<b>0.00</b>	<b>1,096,340.06</b>	<b>0.00</b>
<b>30956</b>	<b>Subventions versées</b>	<b>450,359.29</b>	<b>0.00</b>	<b>438,000.00</b>	<b>0.00</b>	<b>1,096,340.06</b>	<b>0.00</b>
309.562.10	ACCM - Réalisation Régent	450,359.29		438,000.00		1,096,340.06	
<b>330</b>	<b>PLACES ET PARCS PUBLICS</b>	<b>345,689.89</b>	<b>0.00</b>	<b>217,000.00</b>	<b>0.00</b>	<b>405,583.08</b>	<b>0.00</b>
<b>33050</b>	<b>Investissements</b>	<b>208,938.40</b>	<b>0.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>394,899.80</b>	<b>0.00</b>
330.500.02	Mobiliers espaces publics	208,938.40		150,000.00		394,899.80	
<b>33056</b>	<b>Subventions versées</b>	<b>136,751.49</b>	<b>0.00</b>	<b>67,000.00</b>	<b>0.00</b>	<b>10,683.28</b>	<b>0.00</b>
330.562.10	ACCM - Réalisation Ycoor	136,751.49		0.00		10,683.28	
330.562.20	ACCM - Pistes de ski	0.00		67,000.00		0.00	
<b>340</b>	<b>ACTIVITES SPORTIVES</b>	<b>1,258,913.87</b>	<b>0.00</b>	<b>1,685,000.00</b>	<b>0.00</b>	<b>1,865,551.01</b>	<b>0.00</b>
<b>34050</b>	<b>Investissements</b>	<b>339,696.95</b>	<b>0.00</b>	<b>320,000.00</b>	<b>0.00</b>	<b>291,174.95</b>	<b>0.00</b>
340.503.01	Vestiaires Palettes - Bluche	336,560.95		300,000.00		0.00	
340.503.10	Salle polyvalente Mollens	3,136.00		20,000.00		291,174.95	
<b>34056</b>	<b>Subventions versées</b>	<b>919,216.92</b>	<b>0.00</b>	<b>1,365,000.00</b>	<b>0.00</b>	<b>1,574,376.06</b>	<b>0.00</b>
340.562.20	ACCM - Réalisation Moubra	143,756.96		291,000.00		731,570.38	
340.562.30	ACCM - Investissements intercommunaux	775,459.96		1,074,000.00		842,805.68	
<b>390</b>	<b>EGLISE CATHOLIQUE</b>	<b>35,264.00</b>	<b>0.00</b>	<b>85,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>39050</b>	<b>Rénovation chapelle Champzabé</b>	<b>35,264.00</b>	<b>0.00</b>	<b>85,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
390.503.00	Rénovation chapelle Champzabé	0.00		30,000.00		0.00	
390.503.01	Crypte église Montana-Village	0.00		25,000.00		0.00	
390.503.02	Eglise de Crételles	8,487.00		30,000.00		0.00	
390.503.03	Rénovation église St Maurice de Laques	26,777.00		0.00		0.00	



## 53 : Commune de Crans-Montana

### INVESTISSEMENTS

Compte	Désignation	Comptes 2020		Budget 2020		Comptes 2019	
		Dépenses	Recettes	Dépenses	Recettes	Dépenses	Recettes
<b>4</b>	<b>SANTE</b>	<b>28,220.95</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,007.50</b>	<b>0.00</b>
<b>45</b>	<b>PROPHYLAXIE ET SOINS</b>	<b>13,098.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,007.50</b>	<b>0.00</b>
<b>45050</b>	<b>Mobilier, machines, véhicules</b>	<b>13,098.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,007.50</b>	<b>0.00</b>
450.506.00	Défibrillateurs	13,098.50		0.00		4,007.50	
<b>49</b>	<b>AUTRES DEPENSES DE SANTE</b>	<b>15,122.45</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>49056</b>	<b>Subventions versées</b>	<b>15,122.45</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
490.561.00	Financement des secours sanitaires	15,122.45		0.00		0.00	
<b>5</b>	<b>PREVOYANCE SOCIALE</b>	<b>1,592,612.16</b>	<b>66,975.95</b>	<b>2,510,000.00</b>	<b>0.00</b>	<b>539,722.22</b>	<b>181,914.45</b>
<b>541</b>	<b>CRECHES, GARDERIES</b>	<b>361,848.90</b>	<b>66,975.95</b>	<b>605,000.00</b>	<b>0.00</b>	<b>141,801.20</b>	<b>0.00</b>
<b>54150</b>	<b>Investissements</b>	<b>361,848.90</b>	<b>0.00</b>	<b>605,000.00</b>	<b>0.00</b>	<b>141,801.20</b>	<b>0.00</b>
541.503.00	Crèche-garderie Martelles - Le Zerdeu	351,848.90		330,000.00		141,801.20	
541.503.01	Crèche touristique	10,000.00		275,000.00		0.00	
<b>54166</b>	<b>Crèche Martelles - Part des communes</b>	<b>0.00</b>	<b>66,975.95</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
541.662.00	Crèche Martelles - Part des communes		66,975.95		0.00		0.00
<b>550</b>	<b>HANDICAPES</b>	<b>43,118.21</b>	<b>0.00</b>	<b>45,000.00</b>	<b>0.00</b>	<b>48,924.17</b>	<b>0.00</b>
<b>55056</b>	<b>Subventions versées</b>	<b>43,118.21</b>	<b>0.00</b>	<b>45,000.00</b>	<b>0.00</b>	<b>48,924.17</b>	<b>0.00</b>
550.561.00	Institutions handicapés - Social	43,118.21		45,000.00		48,924.17	
<b>570</b>	<b>ETABLISSEMENT MEDICO-SOCIAL</b>	<b>1,187,645.05</b>	<b>0.00</b>	<b>1,860,000.00</b>	<b>0.00</b>	<b>348,996.85</b>	<b>181,914.45</b>
<b>57050</b>	<b>Participation EMS le Christ-Roi, Lens</b>	<b>275,422.75</b>	<b>0.00</b>	<b>960,000.00</b>	<b>0.00</b>	<b>348,996.85</b>	<b>0.00</b>
570.503.00	Participation EMS le Christ-Roi, Lens	275,422.75		960,000.00		348,996.85	
<b>57056</b>	<b>Subventions versées</b>	<b>912,222.30</b>	<b>0.00</b>	<b>900,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
570.564.00	Rénovation Centre Valaisan de Pneumologie	912,222.30		900,000.00		0.00	
<b>57066</b>	<b>Etablissements médico-social</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>181,914.45</b>
570.662.00	Etablissements médico-social		0.00		0.00		181,914.45





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### INVESTISSEMENTS

Compte	Désignation	Comptes 2020		Budget 2020		Comptes 2019	
		Dépenses	Recettes	Dépenses	Recettes	Dépenses	Recettes
<b>6</b>	<b>TRAFIC</b>	<b>7,854,618.60</b>	<b>894,598.40</b>	<b>9,220,000.00</b>	<b>0.00</b>	<b>7,184,140.39</b>	<b>220,952.25</b>
<b>610</b>	<b>ROUTES CANTONALES</b>	<b>1,518,721.40</b>	<b>768,194.80</b>	<b>895,000.00</b>	<b>0.00</b>	<b>630,507.30</b>	<b>0.00</b>
<b>61056</b>	<b>Subventions versées</b>	<b>1,518,721.40</b>	<b>0.00</b>	<b>895,000.00</b>	<b>0.00</b>	<b>630,507.30</b>	<b>0.00</b>
610.561.00	Développement du réseau cantonal	1,518,721.40		895,000.00		630,507.30	
<b>61066</b>	<b>Subventions perçues</b>	<b>0.00</b>	<b>768,194.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
610.661.00	Routes cantonales		768,194.80		0.00		0.00
<b>620</b>	<b>ROUTES COMMUNALES</b>	<b>4,907,104.08</b>	<b>126,403.60</b>	<b>5,415,000.00</b>	<b>0.00</b>	<b>4,732,960.89</b>	<b>-317,700.00</b>
<b>62050</b>	<b>Investissements</b>	<b>4,907,104.08</b>	<b>0.00</b>	<b>5,415,000.00</b>	<b>0.00</b>	<b>4,732,960.89</b>	<b>0.00</b>
620.501.09	Arrêts de bus villages	27,702.70		300,000.00		18,206.70	
620.501.10	Route de la Prairie	619,863.20		710,000.00		372,125.85	
620.501.15	Route du Rocher Corin	144,754.07		160,000.00		169,585.05	
620.501.20	Route de Cordona	201,267.95		100,000.00		104,756.40	
620.501.21	Rue de la scierie et Monderèche	0.00		250,000.00		0.00	
620.501.23	Route Bretton	115,501.25		150,000.00		0.00	
620.501.24	Route de Plumachit	266,281.35		250,000.00		154,911.35	
620.501.25	Route du Pont de Bogeon	0.00		0.00		-17,897.65	
620.501.26	Pont des Clévettes	0.00		50,000.00		6,745.05	
620.501.28	Chemin de la Daille	122,850.75		0.00		0.00	
620.501.29	Route des Clévettes	76,866.30		330,000.00		0.00	
620.501.30	Place Ehanoun	0.00		250,000.00		0.00	
620.501.32	Ruelle Corin-De-La-Crete	0.00		0.00		23,761.10	
620.501.33	Aménagement place hélicoptère	0.00		0.00		72,214.65	
620.501.39	Carrefour des Asters	19,000.00		0.00		699,066.30	
620.501.41	Route de transit-sud et pont SMC	0.00		50,000.00		3,457.35	
620.501.43	Route de Crételles et raccordement RC 45	315,330.26		250,000.00		0.00	
620.501.44	Ruelle du château Loc	35,509.55		0.00		0.00	
620.501.45	Route village de Randogne	543,822.90		715,000.00		0.00	
620.501.46	Réaménagement avenue de la Gare	0.00		0.00		1,421,920.21	
620.501.47	Chemin de la Chapelle à Loc	87,172.70		80,000.00		405,378.90	
620.501.50	Rue Général-Guisan	39,692.35		0.00		0.00	
620.501.51	Route des Pralès	81,676.98		60,000.00		0.00	
620.501.53	Route de Verloplan	318,793.15		350,000.00		0.00	
620.501.55	Impasse Tsan de la Pira	187,266.32		50,000.00		0.00	
620.501.57	Route des Arolles	695,480.70		480,000.00		275,576.50	
620.501.58	Chemin des Bisses	0.00		80,000.00		-50,000.00	



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Compte	Désignation	Comptes 2020		Budget 2020		Comptes 2019	
		Dépenses	Recettes	Dépenses	Recettes	Dépenses	Recettes
620.501.85	Route Pojat-Mellir	0.00		0.00		177,273.60	
620.501.86	Carrefour de l'Etoile	45,248.25		50,000.00		21,718.15	
620.501.87	Diverses barrières	315,163.35		300,000.00		318,401.75	
620.503.10	Eclairages publics et de Noël	647,860.00		400,000.00		555,759.63	
<b>62066</b>	<b>Subventions perçues</b>	<b>0.00</b>	<b>126,403.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-317,700.00</b>
620.660.01	Subventions routes et chemin Confédération		0.00		0.00		-148,500.00
620.661.00	Subventions routes et chemin Canton		126,403.60		0.00		-169,200.00
<b>621</b>	<b>PARKINGS</b>	<b>1,023,660.47</b>	<b>0.00</b>	<b>1,010,000.00</b>	<b>0.00</b>	<b>1,419,195.60</b>	<b>538,652.25</b>
<b>62150</b>	<b>Investissements</b>	<b>1,023,660.47</b>	<b>0.00</b>	<b>1,010,000.00</b>	<b>0.00</b>	<b>1,419,195.60</b>	<b>0.00</b>
621.501.00	Gestion transmissions parkings	34,434.15		80,000.00		0.00	
621.501.05	Parking Nord maison du feu Moubra	0.00		0.00		19,965.25	
621.501.06	Parking de la Poste	26,371.00		80,000.00		0.00	
621.501.20	Parking Grand-Garage	0.00		0.00		446,504.40	
621.501.63	Place de parc Martelles	604,078.78		550,000.00		9,895.60	
621.501.70	Parking du Victoria	358,776.54		300,000.00		942,830.35	
<b>62161</b>	<b>Contributions perçues</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>538,652.25</b>
621.610.01	Parking du Victoria - Plus-value		0.00		0.00		538,652.25
<b>690</b>	<b>TRAVAUX PUBLICS</b>	<b>405,132.65</b>	<b>0.00</b>	<b>1,900,000.00</b>	<b>0.00</b>	<b>401,476.60</b>	<b>0.00</b>
<b>69050</b>	<b>Investissements</b>	<b>405,132.65</b>	<b>0.00</b>	<b>1,900,000.00</b>	<b>0.00</b>	<b>401,476.60</b>	<b>0.00</b>
690.503.00	Local des travaux publics	56,162.97		1,500,000.00		18,858.85	
690.506.00	Véhicules et machines pour travaux publics	339,460.38		300,000.00		342,764.35	
690.506.01	Habits employés TP	9,509.30		100,000.00		39,853.40	
<b>7</b>	<b>SERVICES PUBLICS ET AMENAGEMENTS</b>	<b>4,992,510.45</b>	<b>183,100.10</b>	<b>6,908,000.00</b>	<b>135,000.00</b>	<b>3,788,227.76</b>	<b>314,449.30</b>
<b>700</b>	<b>EAU POTABLE</b>	<b>2,094,172.22</b>	<b>0.00</b>	<b>2,314,000.00</b>	<b>0.00</b>	<b>1,077,309.95</b>	<b>0.00</b>
<b>70050</b>	<b>Investissements</b>	<b>2,094,172.22</b>	<b>0.00</b>	<b>2,314,000.00</b>	<b>0.00</b>	<b>1,077,309.95</b>	<b>0.00</b>
700.501.00	Réseau d'eau potable	1,380,544.26		1,450,000.00		361,588.40	
700.501.01	Etudes	49,373.75		200,000.00		45,395.15	
700.501.20	Compteurs d'eau	77,723.40		140,000.00		35,096.00	
700.501.30	Augm. capacité Lac de Chermignon	148,679.70		50,000.00		83,890.00	
700.501.32	Télégestion du réseau d'eau potable	117,310.35		111,000.00		74,989.70	
700.501.40	Relevé cadastre souterrain	0.00		50,000.00		12,628.90	
700.501.50	Réservoirs et chambres captage	267,201.60		238,000.00		413,956.60	



## INVESTISSEMENTS

Compte	Désignation	Comptes 2020		Budget 2020		Comptes 2019	
		Dépenses	Recettes	Dépenses	Recettes	Dépenses	Recettes
700.503.00	Bureau service des eaux	34,405.10		45,000.00		0.00	
700.506.00	Machines, appareils et véhicules service des eaux	18,934.06		30,000.00		49,765.20	
<b>712</b>	<b>EVACUATION DES EAUX DE SURFACE</b>	<b>608,845.62</b>	<b>0.00</b>	<b>430,000.00</b>	<b>0.00</b>	<b>379,103.50</b>	<b>0.00</b>
<b>71250</b>	<b>Investissements</b>	<b>608,845.62</b>	<b>0.00</b>	<b>430,000.00</b>	<b>0.00</b>	<b>379,103.50</b>	<b>0.00</b>
712.501.00	Plan général d'évacuation des eaux - PGEE	608,845.62		430,000.00		162,480.80	
712.501.01	Eaux claires Darmona / St Ginier	0.00		0.00		216,622.70	
<b>720</b>	<b>TRAITEMENT DES DECHETS</b>	<b>1,317,563.01</b>	<b>0.00</b>	<b>1,310,000.00</b>	<b>0.00</b>	<b>198,293.73</b>	<b>5,915.00</b>
<b>72050</b>	<b>Investissements</b>	<b>1,317,563.01</b>	<b>0.00</b>	<b>1,310,000.00</b>	<b>0.00</b>	<b>198,293.73</b>	<b>0.00</b>
720.500.01	Zone artisanale Ley de Sion	105,430.70		150,000.00		62,589.00	
720.500.10	Déchetterie des Crêts	1,153,584.25		1,060,000.00		91,512.13	
720.500.11	Déchetterie intercommunale	58,548.06		0.00		18,173.90	
720.501.00	Moloks	0.00		100,000.00		26,018.70	
<b>72066</b>	<b>Subventions déchetteries</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,915.00</b>
720.661.00	Subventions déchetteries		0.00		0.00		5,915.00
<b>740</b>	<b>CIMETIERES ET CENTRES FUNERAIRES</b>	<b>73,338.30</b>	<b>0.00</b>	<b>290,000.00</b>	<b>0.00</b>	<b>118,118.20</b>	<b>0.00</b>
<b>74050</b>	<b>Investissements</b>	<b>73,338.30</b>	<b>0.00</b>	<b>290,000.00</b>	<b>0.00</b>	<b>118,118.20</b>	<b>0.00</b>
740.501.00	Cimetière Intercommunal	0.00		200,000.00		118,118.20	
740.501.01	Extention columbarium Crételles-Randogne	73,338.30		90,000.00		0.00	
<b>750</b>	<b>BISES ET TORRENTS</b>	<b>630,341.45</b>	<b>74,226.80</b>	<b>462,000.00</b>	<b>135,000.00</b>	<b>524,122.35</b>	<b>135,520.00</b>
<b>75050</b>	<b>Investissements</b>	<b>630,341.45</b>	<b>0.00</b>	<b>440,000.00</b>	<b>0.00</b>	<b>407,655.35</b>	<b>0.00</b>
750.500.00	Torrents de la Tovachère	53,118.80		120,000.00		8,837.50	
750.500.01	Torrents - Dégâts naturels	225,671.00		0.00		398,817.85	
750.500.02	Bisse nord hôtel la Prairie	67,654.40		50,000.00		0.00	
750.500.03	Torrent Vanire passage inférieur	283,897.25		270,000.00		0.00	
<b>75056</b>	<b>Subventions versées</b>	<b>0.00</b>	<b>0.00</b>	<b>22,000.00</b>	<b>0.00</b>	<b>116,467.00</b>	<b>0.00</b>
750.561.00	Correction du Rhône	0.00		22,000.00		116,467.00	
<b>75066</b>	<b>Subventions perçues</b>	<b>0.00</b>	<b>74,226.80</b>	<b>0.00</b>	<b>135,000.00</b>	<b>0.00</b>	<b>135,520.00</b>
750.661.00	Bisses et torrents		74,226.80		135,000.00		135,520.00



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Compte	Désignation	Comptes 2020		Budget 2020		Comptes 2019	
		Dépenses	Recettes	Dépenses	Recettes	Dépenses	Recettes
<b>76</b>	<b>PROTECTION CONTRE AVALANCHES ET EBOULEMENTS</b>	<b>170,603.30</b>	<b>108,873.30</b>	<b>75,000.00</b>	<b>0.00</b>	<b>253,023.55</b>	<b>173,014.30</b>
<b>76050</b>	<b>Investissements</b>	<b>170,603.30</b>	<b>0.00</b>	<b>75,000.00</b>	<b>0.00</b>	<b>253,023.55</b>	<b>0.00</b>
760.501.00	Protections avalanches	170,603.30		75,000.00		253,023.55	
<b>76066</b>	<b>Subventions perçues</b>	<b>0.00</b>	<b>108,873.30</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>173,014.30</b>
760.661.00	Canton		108,873.30		0.00		173,014.30
<b>790</b>	<b>AMENAGEMENT DU TERRITOIRE</b>	<b>97,646.55</b>	<b>0.00</b>	<b>2,027,000.00</b>	<b>0.00</b>	<b>1,263,256.48</b>	<b>0.00</b>
<b>79050</b>	<b>Investissements</b>	<b>97,646.55</b>	<b>0.00</b>	<b>2,000,000.00</b>	<b>0.00</b>	<b>1,263,256.48</b>	<b>0.00</b>
790.500.11	Place du Victoria	71,901.05		2,000,000.00		0.00	
790.500.21	Secteur Stéphani Arrolles finitions	0.00		0.00		534,395.25	
790.500.22	Carrefour Rte Sommets Crans-Rawyl	0.00		0.00		345,591.20	
790.500.23	Route Théodore Stephani	0.00		0.00		383,270.03	
790.501.01	Escalator Crans Cry-d'Err	25,745.50		0.00		0.00	
<b>79056</b>	<b>Subventions versées</b>	<b>0.00</b>	<b>0.00</b>	<b>27,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
790.562.00	ACCM - Aménagement du territoire	0.00		27,000.00		0.00	
<b>791</b>	<b>PLANS DE DEVELOPPEMENT</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-25,000.00</b>	<b>0.00</b>
<b>79150</b>	<b>Investissements</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-25,000.00</b>	<b>0.00</b>
791.509.00	Logiciels informatique constructions	0.00		0.00		-25,000.00	
<b>8</b>	<b>ECONOMIE PUBLIQUE</b>	<b>391,379.00</b>	<b>68,146.00</b>	<b>501,000.00</b>	<b>0.00</b>	<b>763,261.48</b>	<b>39,700.00</b>
<b>80150</b>	<b>Investissements</b>	<b>391,379.00</b>	<b>0.00</b>	<b>377,000.00</b>	<b>0.00</b>	<b>738,159.75</b>	<b>0.00</b>
801.501.00	Réseau d'irrigation	391,379.00		377,000.00		738,159.75	
<b>80166</b>	<b>Subventionnement</b>	<b>0.00</b>	<b>68,146.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,700.00</b>
801.661.00	Subventionnement Bassin du Pafouer		68,146.00		0.00		39,700.00
<b>83</b>	<b>TOURISME</b>	<b>0.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>25,101.73</b>	<b>0.00</b>
<b>83056</b>	<b>Subventions versées</b>	<b>0.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>25,101.73</b>	<b>0.00</b>
830.562.99	ACCM - Ecrans d'information	0.00		40,000.00		25,101.73	
<b>86</b>	<b>ENERGIE</b>	<b>0.00</b>	<b>0.00</b>	<b>84,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>86956</b>	<b>Subventions versées</b>	<b>0.00</b>	<b>0.00</b>	<b>84,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
869.562.00	ACCM - Energie	0.00		84,000.00		0.00	



## INVESTISSEMENTS

Compte	Désignation	Comptes 2020		Budget 2020		Comptes 2019	
		Dépenses	Recettes	Dépenses	Recettes	Dépenses	Recettes
<b>9</b>	<b>FINANCES ET IMPOTS</b>	<b>4,295,489.03</b>	<b>4,295,489.03</b>	<b>4,815,000.00</b>	<b>4,815,000.00</b>	<b>5,022,526.13</b>	<b>5,022,526.13</b>
<b>942</b>	<b>PATRIMOINE FINANCIER</b>	<b>4,295,489.03</b>	<b>4,295,489.03</b>	<b>4,815,000.00</b>	<b>4,815,000.00</b>	<b>5,022,526.13</b>	<b>5,022,526.13</b>
<b>94250</b>	<b>Investissements</b>	<b>4,295,489.03</b>	<b>0.00</b>	<b>4,815,000.00</b>	<b>0.00</b>	<b>5,022,526.13</b>	<b>0.00</b>
942.500.00	Achat parcelle Barzettes	0.00		0.00		750,000.00	
942.501.00	Barzettes 2025 + Aire d'arrivée Nationale	491,800.55		1,570,000.00		0.00	
942.503.00	Anciennes écoles	138,667.03		150,000.00		209,119.08	
942.503.01	Centre médical du Haut-Plateau	2,232,016.50		2,420,000.00		3,568,716.65	
942.503.03	Places de parc - Nouvelles galeries	360,000.00		360,000.00		0.00	
942.503.07	Immeuble communal	101,250.00		0.00		0.00	
942.503.10	Casino Crans-Montana	25,918.25		80,000.00		126,973.00	
942.503.11	Immeuble SIESA	365,235.60		235,000.00		349,717.40	
942.503.21	Edelweiss Market Montana Village	46,287.95		0.00		0.00	
942.503.30	Achat d'appartements	0.00		0.00		18,000.00	
942.503.40	Locaux commerciaux	534,313.15		0.00		0.00	
<b>94260</b>	<b>Patrimoine financier</b>	<b>0.00</b>	<b>4,295,489.03</b>	<b>0.00</b>	<b>4,815,000.00</b>	<b>0.00</b>	<b>5,022,526.13</b>
942.603.00	Patrimoine financier		4,295,489.03		4,815,000.00		5,022,526.13



INVESTISSEMENTS

Compte	Désignation	Comptes 2020		Budget 2020		Comptes 2019	
		Dépenses	Recettes	Dépenses	Recettes	Dépenses	Recettes
0	ADMINISTRATION	2,883,457.31	35,120.00	551,000.00	0.00	1,698,533.55	2,852,357.00
1	SECURITE PUBLIQUE	142,026.79	0.00	213,000.00	0.00	201,297.50	0.00
2	ENSEIGNEMENT ET FORMATION	241,079.95	0.00	470,000.00	0.00	267,691.83	0.00
3	CULTURE, LOISIRS ET CULTTE	2,090,227.05	0.00	2,425,000.00	0.00	3,367,474.15	0.00
4	SANTE	28,220.95	0.00	0.00	0.00	4,007.50	0.00
5	PREVOYANCE SOCIALE	1,592,612.16	66,975.95	2,510,000.00	0.00	539,722.22	181,914.45
6	TRAFIC	7,854,618.60	894,598.40	9,220,000.00	0.00	7,184,140.39	220,952.25
7	SERVICES PUBLICS ET AMENAGEMENTS	4,992,510.45	183,100.10	6,908,000.00	135,000.00	3,788,227.76	314,449.30
8	ECONOMIE PUBLIQUE	391,379.00	68,146.00	501,000.00	0.00	763,261.48	39,700.00
9	FINANCES ET IMPOTS	4,295,489.03	4,295,489.03	4,815,000.00	4,815,000.00	5,022,526.13	5,022,526.13
	<b>Total</b>	<b>24,511,621.29</b>	<b>5,543,429.48</b>	<b>27,613,000.00</b>	<b>4,950,000.00</b>	<b>22,836,882.51</b>	<b>8,631,899.13</b>
			<b>Excédent dépenses 2020</b>				
				<b>18,968,191.81</b>			
			<b>Excédent dépenses/recettes 2020</b>		<b>22,663,000.00</b>		
			<b>Excédent dépenses 2019</b>				<b>14,204,983.38</b>